

**Smyrna School District Financial Report - Revenue**  
As of November 30, 2022

	<b>Final Budget</b>	<b>Received</b>	<b>Anticipated Receipts</b>	<b>Percent Received</b>
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$52,578,392	\$42,749,276	\$9,829,116	81.3%
Cafeteria Salaries	\$935,011	\$821,730	\$113,281	87.9%
Division II, AOC	\$1,299,868	\$256,252	\$1,043,617	19.7%
Division II, AOC - Voc	\$259,594	\$234,704	\$24,890	90.4%
Division II, Energy	\$1,241,455	\$1,280,172	\$0	103.1%
Division III, Equalization	\$9,963,364	\$8,891,243	\$1,072,121	89.2%
State Transportation	\$3,756,561	\$4,013,624	\$0	106.8%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$26,730	\$24,057	\$2,673	90.0%
Unique Alternative	\$631,097	\$315,548	\$315,549	50.0%
Contractual Option - Intense / Complex Units	\$0	\$0	\$0	N/A
Excellence/Administrative Option	\$0	\$0	\$0	N/A
Professional Development	\$62,466	\$61,126	\$1,340	97.9%
Minor Capital Improvements	\$1,219,316	\$0	\$1,219,316	0.0%
Vocational Equipment Replacement	\$2,954	\$0	\$2,954	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,110,991	\$123,443	90.0%
Technology Block Grant	\$165,207	\$148,686	\$16,521	90.0%
Opportunity Fund	\$763,041	\$763,041	\$0	100.0%
<b>Total State Funds</b>	<b>\$74,139,490</b>	<b>\$60,670,449</b>	<b>\$13,469,041</b>	<b>81.8%</b>
	<b>(\$1,140,116)</b>			
	<b>\$72,999,374</b>			
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,694,601	\$10,186,700	\$507,901	95.3%
Debt Service Tax Receipts	\$2,193,862	\$1,547,327	\$646,535	70.5%
Debt Service - Impact Fee	\$300,000	\$212,426	\$87,574	70.8%
Tuition Tax Receipts	\$3,578,776	\$2,762,112	\$816,664	77.2%
Minor Capital Tax Receipts	\$814,846	\$0	\$814,846	0.0%
Technology Maintenance Match	\$0	\$0	\$0	N/A
Interest	\$0	\$0	\$0	N/A
Athletics	\$60,000	\$24,699	\$35,301	41.2%
CSCR	\$25,000	\$12,732	\$12,268	50.9%
Indirect Costs	\$250,000	\$121,990	\$128,010	48.8%
Cafeteria	\$3,750,000	\$961,905	\$2,788,095	25.7%
Donations / Contributions / Camp	\$0	\$29,637	\$0	N/A
Other Match Tax Receipts	\$823,627	\$1,561,151	\$0	189.5%
Choice	\$462,882	\$0	\$462,882	0.0%
Other Local Revenue	\$195,000	\$50,657	\$144,343	26.0%
<b>Total Local Funds</b>	<b>\$23,148,594</b>	<b>\$17,471,337</b>	<b>\$5,677,257</b>	<b>75.5%</b>
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,117,456	\$1,171,517	\$0	104.8%
Title II	\$294,486	\$295,894	\$0	100.5%
Perkins	\$110,716	\$110,716	\$0	100.0%
Other Federal Revenue	\$168,648	\$143,956	\$24,692	85.4%
<b>Total Federal Funds</b>	<b>\$3,127,209</b>	<b>\$3,157,986</b>	<b>\$0</b>	<b>101.0%</b>
<b>Grand Total All Funds</b>	<b>\$99,275,177</b>	<b>\$81,299,772</b>	<b>\$17,975,405</b>	<b>81.9%</b>