

**Smyrna School District Financial Report - Revenue**  
As of March 31, 2023

	Final Budget	Received	Anticipated Receipts	Percent Received
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$50,880,585	\$41,317,121	\$9,563,464	81.2%
Cafeteria Salaries	\$910,086	\$910,086	\$0	100.0%
Division II, AOC	\$1,405,137	\$1,405,137	\$0	100.0%
Division II, AOC - Voc	\$232,829	\$232,829	\$0	100.0%
Division II, Energy	\$1,280,172	\$1,280,172	\$0	100.0%
Division III, Equalization	\$10,268,017	\$10,268,017	\$0	100.0%
State Transportation	\$4,050,761	\$4,050,761	\$0	100.0%
Related Services	\$265,353	\$265,353	\$0	100.0%
Instructional Option	\$292,338	\$292,338	\$0	100.0%
Drivers Ed.	\$28,492	\$28,492	\$0	100.0%
Unique Alternative	\$99,266	\$99,266	\$0	100.0%
Professional Development	\$61,126	\$61,126	\$0	100.0%
Minor Capital Improvements	\$1,219,316	\$571,886	\$647,430	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	\$0	100.0%
Educational Sustainment Fund	\$1,233,591	\$1,233,591	\$0	100.0%
Technology Block Grant	\$165,094	\$165,094	\$0	100.0%
Other State Revenue (Opportunity Fund, etc.)	\$815,101	\$813,381	\$1,720	99.8%
<b>Total State Funds</b>	<b>\$73,210,217</b>	<b>\$62,997,602</b>		
	<b>\$73,210,217</b>			
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,694,601	\$10,655,912	\$38,689	99.6%
Debt Service Tax Receipts	\$2,193,862	\$1,620,607	\$573,255	73.9%
Debt Service - Impact Fee	\$300,000	\$298,184	\$1,816	99.4%
Tuition Tax Receipts	\$3,578,776	\$2,889,336	\$689,440	80.7%
Minor Capital Tax Receipts	\$814,846	\$812,171	\$2,675	99.7%
Interest	\$115,000	\$32,313	\$82,687	28.1%
Athletics	\$75,000	\$55,873	\$19,127	74.5%
CSCR P	\$25,000	\$12,970	\$12,030	51.9%
Indirect Costs	\$450,000	\$123,990	\$326,010	27.6%
Cafeteria	\$3,814,914	\$2,403,268	\$1,411,646	63.0%
Donations / Contributions / Camp	\$0	\$52,897	\$0	N/A
Other Match Tax Receipts	\$823,627	\$820,923	\$2,704	99.7%
Choice	\$399,310	\$412,856	\$0	103.4%
Other Local Revenue & Reimbursements	\$285,000	\$102,519	\$182,481	36.0%
<b>Total Local Funds</b>	<b>\$23,569,936</b>	<b>\$20,293,818</b>		
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,171,517	\$1,267,568	\$0	108.2%
Title II	\$295,894	\$295,894	\$0	100.0%
Perkins	\$125,716	\$125,716	\$0	100.0%
Other Federal Revenue	\$171,685	\$143,956	\$27,729	83.8%
<b>Total Federal Funds</b>	<b>\$3,200,715</b>	<b>\$3,269,037</b>		
<b>Grand Total All Funds</b>	<b>\$99,980,868</b>	<b>\$86,560,458</b>		