

**Smyrna School District Financial Report - Revenue**  
As of March 31, 2022

	<b>Final Budget</b>	<b>Received</b>	<b>Anticipated Receipts</b>	<b>Percent Received</b>
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$48,185,418	\$40,702,197	\$7,483,221	84.5%
Cafeteria Salaries	\$916,677	\$916,667	\$10	100.0%
Division II, AOC	\$1,299,868	\$1,299,868	\$0	100.0%
Division II, Energy	\$1,241,455	\$1,241,455	\$0	100.0%
Division III, Equalization	\$9,963,364	\$9,963,364	\$0	100.0%
State Transportation	\$3,519,885	\$3,519,885	\$0	100.0%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$0	\$0	\$0	N/A
Unique Alternative	\$631,097	\$631,097	\$0	100.0%
Professional Development	\$62,466	\$62,446	\$20	100.0%
Minor Capital Improvements	\$565,204	\$565,204	\$0	100.0%
Vocational Equipment Replacement	\$3,239	\$3,239	\$0	100.0%
Educational Sustainment Fund	\$1,234,434	\$1,234,434	\$0	100.0%
Technology Block Grant	\$165,207	\$165,207	\$0	100.0%
Opportunity Fund	\$779,225	\$750,477	\$28,748	96.3%
Other State Revenue	\$0	\$0	\$0	N/A
<b>Total State Funds</b>	<b>\$68,567,539</b>	<b>\$61,055,540</b>	<b>\$7,511,999</b>	<b>89.0%</b>
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,665,154	\$10,533,739	\$131,415	98.8%
Debt Service Tax Receipts	\$1,600,000	\$1,630,089	\$0	101.9%
Debt Service - Impact Fee	\$300,000	\$433,742	\$0	144.6%
Tuition Tax Receipts	\$2,900,000	\$2,942,311	\$0	101.5%
Minor Capital Tax Receipts	\$378,962	\$378,962	\$0	100.0%
Interest	\$0	\$0	\$0	N/A
Athletics	\$35,000	\$72,284	\$0	206.5%
CSCRP	\$12,500	\$24,506	\$0	196.0%
Indirect Costs	\$119,693	\$28,372	\$91,321	23.7%
Cafeteria	\$3,121,533	\$3,152,005	\$0	101.0%
Donations	\$0	\$50,968	\$0	N/A
Other Match Tax Receipts	\$746,562	\$738,558	\$8,004	98.9%
Choice	\$571,625	\$332,922	\$238,703	58.2%
Other Local Revenue	\$195,000	\$986,369	\$0	505.8%
<b>Total Local Funds</b>	<b>\$20,646,029</b>	<b>\$21,304,825</b>	<b>\$0</b>	<b>103.2%</b>
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,392,984	\$1,382,133	\$10,851	99.2%
Title I	\$1,088,983	\$1,085,071	\$3,912	99.6%
Title II	\$288,443	\$288,298	\$145	99.9%
Perkins	\$146,544	\$120,452	\$26,092	82.2%
Other Federal Revenue	\$519,673	\$519,247	\$426	99.9%
<b>Total Federal Funds</b>	<b>\$3,436,627</b>	<b>\$3,395,201</b>	<b>\$41,426</b>	<b>98.8%</b>
<b>Grand Total All Funds</b>	<b>\$92,650,195</b>	<b>\$85,755,566</b>	<b>\$6,894,629</b>	<b>92.6%</b>