

Smyrna School District Financial Report - Revenue
As of April 30, 2023

	Final Budget	Received	Anticipated Receipts	Percent Received
STATE FUNDS				
Formula Salaries & OEC's	\$50,880,585	\$41,317,121	\$9,563,464	81.2%
Cafeteria Salaries	\$910,086	\$910,086	\$0	100.0%
Division II, AOC	\$1,405,137	\$1,405,137	\$0	100.0%
Division II, AOC - Voc	\$232,829	\$232,829	\$0	100.0%
Division II, Energy	\$1,280,172	\$1,280,172	\$0	100.0%
Division III, Equalization	\$10,268,017	\$10,268,017	\$0	100.0%
State Transportation	\$4,116,729	\$4,116,729	\$0	100.0%
Related Services	\$265,353	\$265,353	\$0	100.0%
Instructional Option	\$292,338	\$292,338	\$0	100.0%
Drivers Ed.	\$28,492	\$28,492	\$0	100.0%
Unique Alternative	\$99,266	\$119,840	\$0	120.7%
Professional Development	\$61,126	\$61,126	\$0	100.0%
Minor Capital Improvements	\$1,219,316	\$571,886	\$647,430	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	\$0	100.0%
Educational Sustainment Fund	\$1,233,591	\$1,233,591	\$0	100.0%
Technology Block Grant	\$165,094	\$165,094	\$0	100.0%
Other State Revenue (Opportunity Fund, etc.)	\$815,101	\$813,381	\$1,720	99.8%
Total State Funds	\$73,276,185	\$63,084,145		
	\$73,276,185			
LOCAL FUNDS				
Current Expense Tax Receipts	\$10,694,601	\$10,657,389	\$37,212	99.7%
Debt Service Tax Receipts	\$2,193,862	\$1,623,393	\$570,469	74.0%
Debt Service - Impact Fee	\$300,000	\$304,319	\$0	101.4%
Tuition Tax Receipts	\$3,578,776	\$2,889,736	\$689,040	80.7%
Minor Capital Tax Receipts	\$814,846	\$812,284	\$2,562	99.7%
Interest	\$115,000	\$81,683	\$33,317	71.0%
Athletics	\$75,000	\$57,226	\$17,774	76.3%
CSCRIP	\$25,000	\$12,970	\$12,030	51.9%
Indirect Costs	\$450,000	\$123,990	\$326,010	27.6%
Cafeteria	\$3,814,914	\$2,821,980	\$992,934	74.0%
Donations / Contributions / Camp	\$0	\$63,318	\$0	N/A
Other Match Tax Receipts	\$823,627	\$821,037	\$2,590	99.7%
Choice	\$399,310	\$412,856	\$0	103.4%
Other Local Revenue & Reimbursements	\$285,000	\$114,001	\$170,999	40.0%
Total Local Funds	\$23,569,936	\$20,796,182		
FEDERAL FUNDS				
IDEA Part B	\$1,435,903	\$1,435,903	\$0	100.0%
Title I	\$1,171,517	\$1,267,568	\$0	108.2%
Title II	\$295,894	\$295,894	\$0	100.0%
Perkins	\$125,716	\$125,716	\$0	100.0%
Other Federal Revenue	\$171,685	\$143,956	\$27,729	83.8%
Total Federal Funds	\$3,200,715	\$3,269,037		
Grand Total All Funds	\$100,046,836	\$87,149,364		