

Smyrna School District Financial Report - Revenue
March 31, 2024

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$54,067,974	\$44,698,335	82.7%
Cafeteria Salaries	\$937,389	\$988,757	105.5%
Division II, AOC	\$1,405,137	\$1,409,197	100.3%
Division II, AOC - Voc	\$232,829	\$248,493	106.7%
Division II, Energy	\$1,280,172	\$1,296,738	101.3%
Division III, Equalization	\$10,268,017	\$10,253,917	99.9%
State Transportation	\$4,298,179	\$4,431,105	103.1%
Related Services	\$0	\$353,915	N/A
Instructional Option	\$0	\$185,296	N/A
Drivers Ed.	\$28,492	\$29,347	103.0%
Unique Alternative	\$99,266	\$44,303	44.6%
Professional Development	\$62,466	\$60,141	96.3%
Minor Capital Improvements	\$566,442	\$566,442	100.0%
Vocational Equipment Replacement	\$2,954	\$3,217	108.9%
Educational Sustainment Fund	\$1,234,434	\$1,196,394	96.9%
Technology Block Grant	\$165,094	\$160,116	97.0%
Unit Guarantee / Mid Year / CPR / Mental Health / School Safety	\$0	\$194,581	N/A
Opportunity Fund / World Language / School Improvement	\$1,226,272	\$1,199,365	97.8%
Total State Funds	\$75,875,116	\$67,319,660	
LOCAL FUNDS			
Current Expense Tax Receipts	\$11,171,681	\$10,898,117	97.6%
Debt Service Tax Receipts	\$2,400,000	\$2,390,715	99.6%
Debt Service - Impact Fee	\$300,000	\$276,006	92.0%
Tuition Tax Receipts	\$2,900,000	\$2,828,888	97.5%
Minor Capital Tax Receipts	\$379,597	\$370,562	97.6%
Interest	\$200,000	\$396,111	198.1%
Athletics	\$60,000	\$65,866	109.8%
CSCR	\$25,000	\$6,099	24.4%
Indirect Costs	\$400,000	\$72,683	18.2%
Cafeteria	\$4,100,000	\$2,387,794	58.2%
Donations / Contributions / Camp	\$75,000	\$178,429	237.9%
Other Match Tax Receipts	\$999,642	\$975,848	97.6%
Choice	\$399,310	\$266,116	66.6%
Other Local Revenue & Reimbursements	\$130,000	\$131,847	101.4%
Total Local Funds	\$23,540,230	\$21,245,081	
FEDERAL FUNDS			
IDEA Part B	\$1,492,044	\$1,539,054	103.2%
Title I	\$1,209,380	\$1,209,380	100.0%
Title II	\$322,285	\$322,285	100.0%
Perkins	\$124,620	\$169,620	136.1%
Other Federal Revenue	\$232,532	\$167,070	71.8%
Total Federal Funds	\$3,380,861	\$3,407,409	
Grand Total All Funds	\$102,796,207	\$91,972,150	