

Operating Unit Expenditure Summary as of 7/31/2025
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,538	\$18,755	\$3,346	\$22,101	47.5%	\$24,437
9240681A	Sunnyside Elementary School	\$48,449	\$13,757	\$7,851	\$21,608	44.6%	\$26,841
9240682A	Smyrna Elementary School	\$40,135	\$12,083	\$3,347	\$15,430	38.4%	\$24,706
9240684A	North Smyrna Elementary School	\$53,227	\$21,702	\$1,765	\$23,467	44.1%	\$29,760
9240685A	Smyrna Middle School	\$76,897	\$21,484	\$11,480	\$32,964	42.9%	\$43,933
9240685V	Smyrna Middle - Vocational	\$51,071	\$5,150	\$399	\$5,549	10.9%	\$45,522
9240686A	John Bassett Moore School	\$60,967	\$21,841	\$1,855	\$23,695	38.9%	\$37,272
9240688A	Smyrna High School	\$135,159	\$22,561	\$3,383	\$25,944	19.2%	\$109,215
9240688V	Smyrna High - Vocational	\$176,902	\$20,215	\$8,779	\$28,994	16.4%	\$147,908
9240696A	Clayton Intermediate School	\$46,824	\$22,111	\$6,550	\$28,661	61.2%	\$18,163
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$8,366	\$8,366	39.4%	\$12,884
99900100	Legal Services	\$200,000	\$0	\$18,298	\$18,298	9.1%	\$181,702
99900300	District Expenditures	\$532,291	\$59,900	\$83,086	\$142,986	26.9%	\$389,305
99910010	District Office	\$13,910	\$6,005	\$2,465	\$8,470	60.9%	\$5,440
99920000	Curriculum/Instructional	\$379,996	\$11,280	\$180,642	\$191,922	50.5%	\$188,074
99920100	Discipline	\$177,488	\$0	\$0	\$0	0.0%	\$177,488
99920600	Technology (Instructional)	\$600,000	\$31,208	\$4,487	\$35,695	5.9%	\$564,305
99920700	Athletics	\$205,000	\$84,608	\$26,059	\$110,667	54.0%	\$94,333
99920800	Drivers Education	\$29,347	\$333	\$1,745	\$2,079	7.1%	\$27,268
99921050	Special Education	\$1,516,667	\$0	\$0	\$0	0.0%	\$1,516,667
99930200	Special School Tuition Payment	\$3,033,332	\$0	\$336,102	\$336,102	11.1%	\$2,697,230
99930300	Special Services	\$38,624	\$8,830	\$6,191	\$15,021	38.9%	\$23,603
99940050	Facilities Management	\$225,000	\$76,579	\$18,209	\$94,788	42.1%	\$130,212
99940200	Division I Sal/Other State Prg	\$61,056,653	\$0	\$9,554,608	\$9,554,608	15.6%	\$51,502,045
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$3,071,630	\$3,071,630	15.1%	\$17,252,020
99940500	Federal Funds A	\$1,573,897	\$0	\$510	\$510	0.0%	\$1,573,387
99940501	Federal Funds B	\$25,139	\$0	\$0	\$0	0.0%	\$25,139
99940502	Federal Funds C	\$1,732,877	\$0	\$0	\$0	0.0%	\$1,732,877
99940503	Federal Funds D	\$94,349	\$0	\$0	\$0	0.0%	\$94,349
99940600	Insurance	\$394,000	\$0	\$374,171	\$374,171	95.0%	\$19,829
99940810	Technology Equipment & Repair	\$565,105	\$48,351	\$74,642	\$122,993	21.8%	\$442,112
99950000	Personnel/Hr	\$59,600	\$1,100	\$24,693	\$25,793	43.3%	\$33,807
99960000	Child Nutrition Operations	\$4,100,000	\$2,500	\$210,095	\$212,595	5.2%	\$3,887,405
99960100	Maintenance	\$184,172	\$66,220	\$14,943	\$81,163	44.1%	\$103,009
99960200	Operations/Utilities	\$2,407,495	\$903,992	\$426,744	\$1,330,735	55.3%	\$1,076,760
99960300	State Transportation	\$4,792,745	\$0	\$54,942	\$54,942	1.1%	\$4,737,803
99960400	Local Transportation	\$700,000	\$32,278	\$24,782	\$57,061	8.2%	\$642,939
99970000	Local Debt Service	\$2,900,000	\$0	\$431,938	\$431,938	14.9%	\$2,468,062
99970200	Minor Cap	\$1,531,835	\$3,424	\$0	\$3,424	0.2%	\$1,528,411
99970400	School Safety and Security/ Mental Health	\$416,672	\$9,585	\$42,531	\$52,116	12.5%	\$364,556
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$2,183,034	\$0	\$1,054	\$1,054	0.0%	\$2,181,980
99970675	Other District Programs	\$2,109,507	\$226,500	\$137,781	\$364,281	17.3%	\$1,745,226
Budget Totals		\$114,859,804	\$1,752,353	\$15,179,467	\$16,931,820	14.7%	\$97,927,984