

Smyrna School District Financial Report - Revenue
January 31, 2024

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$54,067,974	\$44,698,335	82.7%
Cafeteria Salaries	\$937,389	\$988,757	105.5%
Division II, AOC	\$1,405,137	\$1,409,197	100.3%
Division II, AOC - Voc	\$232,829	\$248,493	106.7%
Division II, Energy	\$1,280,172	\$1,296,738	101.3%
Division III, Equalization	\$10,268,017	\$10,253,917	99.9%
State Transportation	\$4,298,179	\$4,186,783	97.4%
Related Services	\$0	\$238,817	N/A
Instructional Option	\$0	\$185,296	N/A
Drivers Ed.	\$28,492	\$29,347	103.0%
Unique Alternative	\$99,266	\$111,674	112.5%
Professional Development	\$62,466	\$60,141	96.3%
Minor Capital Improvements	\$566,442	\$0	0.0%
Vocational Equipment Replacement	\$2,954	\$0	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,196,394	96.9%
Technology Block Grant	\$165,094	\$160,116	97.0%
Other State Revenue (Opportunity Fund, etc.)	\$1,226,272	\$1,187,231	96.8%
Total State Funds	\$75,875,116	\$66,251,236	
LOCAL FUNDS			
Current Expense Tax Receipts	\$11,171,681	\$10,796,437	96.6%
Debt Service Tax Receipts	\$2,400,000	\$2,352,218	98.0%
Debt Service - Impact Fee	\$300,000	\$174,803	58.3%
Tuition Tax Receipts	\$2,900,000	\$2,802,503	96.6%
Minor Capital Tax Receipts	\$379,597	\$367,108	96.7%
Interest	\$200,000	\$264,785	132.4%
Athletics	\$60,000	\$50,100	83.5%
CSCR	\$25,000	\$6,099	24.4%
Indirect Costs	\$400,000	\$72,683	18.2%
Cafeteria	\$4,100,000	\$1,662,418	40.5%
Donations / Contributions / Camp	\$75,000	\$144,244	192.3%
Other Match Tax Receipts	\$999,642	\$966,752	96.7%
Choice	\$399,310	\$266,116	66.6%
Other Local Revenue & Reimbursements	\$130,000	\$105,620	81.2%
Total Local Funds	\$23,540,230	\$20,031,885	
FEDERAL FUNDS			
IDEA Part B	\$1,492,044	\$1,539,054	103.2%
Title I	\$1,209,380	\$1,209,380	100.0%
Title II	\$322,285	\$322,285	100.0%
Perkins	\$124,620	\$169,620	136.1%
Other Federal Revenue	\$232,532	\$167,062	71.8%
Total Federal Funds	\$3,380,861	\$3,407,401	
Grand Total All Funds	\$102,796,207	\$89,690,521	