

Smyrna School District Financial Report - Revenue
April 30, 2025

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$57,667,451	\$48,971,426	84.9%
Cafeteria Salaries	\$1,052,417	\$1,052,417	100.0%
Division II, AOC	\$1,390,926	\$1,390,926	100.0%
Division II, AOC - Voc	\$227,973	\$227,973	100.0%
Division II, Energy	\$1,267,258	\$1,267,258	100.0%
Division III, Equalization	\$10,083,517	\$10,083,517	100.0%
State Transportation	\$4,427,413	\$4,587,510	103.6%
Athletic Trainer Block Grant	\$81,491	\$81,491	100.0%
*Child Safety Awareness	\$12,020	\$12,020	100.0%
*CPR	\$1,421	\$1,421	100.0%
Drivers Ed.	\$28,359	\$28,359	100.0%
Educational Sustainment Fund	\$1,157,050	\$1,157,050	100.0%
Family Leave Reimbursement	\$0	\$106,249	N/A
Instructional Option	\$200,344	\$200,344	100.0%
Mental Health Services	\$468,936	\$468,936	100.0%
Mid-Year Adjustment	\$9,052	\$9,052	100.0%
Minor Capital Improvements/ Major Cap/ Enhanced MCI	\$1,190,993	\$1,203,566	101.1%
Opportunity Fund	\$1,549,668	\$1,549,668	100.0%
Opportunity Fund Mental Health	\$118,780	\$118,780	100.0%
Professional Development	\$59,597	\$59,597	100.0%
Related Services	\$281,483	\$281,483	100.0%
School Improvement	\$8,000	\$8,000	100.0%
School Safety and Security	\$418,191	\$418,191	100.0%
Technology Block Grant	\$154,851	\$154,851	100.0%
Unique Alternative	\$164,018	\$164,018	100.0%
Unit Guarantee	\$215,976	\$215,976	100.0%
Vocational Equipment Replacement	\$3,363	\$3,363	100.0%
Education Support Professional	\$5,000	\$5,000	100.0%
World Language	\$8,040	\$25,883	321.9%
TOTAL STATE FUNDS	\$82,253,588	\$73,854,326	
LOCAL FUNDS			
Athletics	\$78,000	\$76,991	98.7%
Cafeteria	\$4,100,000	\$2,480,236	60.5%
Choice	\$223,209	\$223,209	100.0%
CSCR	\$10,000	\$9,155	91.5%
Current Expense Tax Receipts	\$11,485,685	\$11,160,563	97.2%
Debt Service Tax Receipts	\$3,400,000	\$3,137,824	92.3%
Debt Service - Impact Fee	\$400,000	\$237,489	59.4%
Grants and Donations	\$0	\$30,604	N/A
Indirect Costs	\$532,051	\$532,051	100.0%
Interest	\$750,000	\$706,512	94.2%
Match - Extra Time, Math, Reading, Technology	\$495,757	\$485,127	97.9%
Match - MCI	\$456,972	\$447,174	97.9%
Match - Opportunity Fund	\$503,885	\$493,081	97.9%
Tuition Pre-K	\$175,000	\$126,260	72.1%
Tuition Tax Receipts	\$3,500,000	\$3,423,880	97.8%
Other Local Revenue & Reimbursements	\$168,220	\$124,094	73.8%
TOTAL LOCAL FUNDS	\$26,278,779	\$23,694,250	
FEDERAL FUNDS			
IDEA Part B	\$1,488,990	\$1,535,862	103.1%
Other Federal Revenue	\$236,549	\$167,863	71.0%
Perkins	\$121,971	\$137,971	113.1%
Title I	\$1,227,585	\$1,227,585	100.0%
Title II	\$312,030	\$312,030	100.0%
TOTAL FEDERAL FUNDS	\$3,387,125	\$3,381,311	
GRAND TOTAL ALL FUNDS	\$111,919,492	\$100,929,888	