

Appendix A Cost Estimates

Task List Summary By Building

Following are detailed cost estimates of each work item, including Construction Cost, Contingency, General Contractor's Costs, and Soft Costs. Work items are grouped by building, tagged by Item number, prioritized by need, and categorized by type.

Estimating

The task outline shows the total estimated project cost for each work item. Each total project cost is comprised of the following:

- **Construction Cost** – the raw value of labor and materials, at the vendor / subcontractor level.
- **Construction Contingency** – a percentage applied to Construction Cost, to allow for unforeseen conditions and other changes incurred during the construction work.
- **Overhead / Profit / General Conditions** – a percentage applied to the combined Construction and Contingency amounts for General Contractor or Construction Manager costs. This includes expenses such as insurance, bonding, general conditions, overhead, and profit for the GC/CM that are not included in the raw cost.
- **Soft Costs** – A percentage applied to the subtotal of all costs above; this includes Architect/Engineer fees, furniture, fixtures, and equipment (FFE), and Owner's Contingency (to allow for incidental project work the District may wish to add during construction).

Current Costs

The Executive Summary and each school's Task List in Appendix A list estimated costs at both current fiscal year amounts and with our estimated inflation factor applied. The State's Certificate of Need form requires costs to be submitted in current fiscal year dollars, with escalation applied according to their own formulas.

Inflation / Future Costs

In the Task List estimates, costs are given including several levels of escalation depending upon the anticipated completion date of the task in question.

- **Unit Price** – this column indicates the estimated current labor and materials costs in current fiscal year dollars, per unit of measure.



- **Estimated Cost FY20** – this column shows the total cost of the work (Unit Price x Quantity) in current fiscal year dollars. All Priority P-01 items fall into this category.
- **Estimated Cost Future** – this column shows the weighted cost of the same work, including our estimated inflation, that can be expected based upon the Priority level assigned to each particular task.

The cost escalation factor represents an average of **5% inflation** per annum, compounded yearly. Escalation is calculated based upon the assumed completion date of construction, as recommended by the Delaware Department of Education guidelines. This is a reasonably accurate approximation based on historic data. However, the construction industry is based on variable commodity prices and prevailing wage rates for labor. Long term cost predictions are challenging.

Please note that the State may apply a different inflation factor, so the estimated future costs given in these documents could differ from the amount calculated by the DoE Certificate of Necessity forms.

Tariffs

Trade developments and tariffs applied at a national level over the last year have resulted in an increase in construction materials costs for affected items. This fallout of the trade policies is approximately 10%, applied to these materials only. Labor costs are not affected, but increased materials costs affect hard and soft costs throughout the project. At the Executive Summary level, we have included a last-order markup of **2.5%** to account for this effect.



SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY												2019/08/12	
Clayton Elementary School				CES									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
CES.01	P-02	FY22-23	A	Nurse 20	ADA	Fair	Install undersink insulation	1	ea	\$ 189.00	\$ 189.00	\$ 210.54	
CES.02	P-02	FY22-23	A	Various restrooms	ADA	Fair	Install vertical grab bar	11	ea	\$ 273.00	\$ 3,003.00	\$ 3,345.18	
CES.03	P-02	FY22-23	A	Various classrooms / restrooms	ADA		Install undersink insulation	10	ea	\$ 189.00	\$ 1,890.00	\$ 2,105.36	
CES.04	P-02	FY22-23	A	15B	ADA	Poor	Replace non-compliant drinking fountain	1	ea	\$ 2,940.00	\$ 2,940.00	\$ 3,275.00	
CES.05	P-02	FY22-23	A	Various classrooms	ADA	Poor	Replace non-compliant sink / faucet - solid surface counter and p lam apron	8	ea	\$ 3,360.00	\$ 26,880.00	\$ 29,942.84	
CES.06	P-02	FY22-23	A	Various classrooms / restrooms	ADA		Install undersink insulation	13	ea	\$ 189.00	\$ 2,457.00	\$ 2,736.96	
CES.07	P-02	FY22-23	A	Various doors	ADA	Fair	Replace hardware only	5	ea	\$ 1,050.00	\$ 5,250.00	\$ 5,848.21	
CES.08	P-02	FY22-23	A	Various	Ceilings	Good	Replace ACP tiles as needed - maintenance	10	ea	\$ -	\$ -	\$ -	
CES.09	P-01	FY20-21	A	Corr A, Restroom 101, Restroom 100, Class 11, Class 06, Class 04	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	6	ea	\$ -	\$ -	\$ -	
CES.10	P-03	FY24-25	A	Administration Suite	Floors	Fair	Replace carpet w/ base	1015	sf	\$ 9.98	\$ 10,124.63	\$ 11,965.12	
CES.11	P-02	FY22-23	A	Class 17, Nurse 20, Print 21, Work 23	Floors	Fair	Replace resilient tile w/ base	1320	sf	\$ 11.55	\$ 15,246.00	\$ 16,983.21	
CES.12	P-03	FY24-25	A	Library 22, Office 22B	Floors	Good	Replace carpet w/ base	1390	sf	\$ 9.98	\$ 13,865.25	\$ 16,385.73	
CES.13	P-02	FY22-23	A	Vestibule - Corridor A	Floors	Fair	Repair damaged resilient tile as needed - maintenance	10	sf	\$ -	\$ -	\$ -	
CES.14	P-04	FY26+	A	Classrooms (all)	Misc	Fair	Replace or install new casework in exist unrefurbished rooms	14	ea	\$ 10,500.00	\$ 147,000.00	\$ 184,301.97	
CES.15	P-01	FY20-21	A	Administration Suite	Walls	Good	Paint touch up - maintenance	10	sf	\$ -	\$ -	\$ -	
CES.16	P-03	FY24-25	A	Administration Suite	Walls	Fair	Paint door / window frame - interior	1	ea	\$ 183.75	\$ 183.75	\$ 217.15	
CES.17	P-01	FY20-21	A	Nurse 20	Walls	Good	Paint touch up - maintenance	10	sf	\$ -	\$ -	\$ -	
CES.18	P-01	FY20-21	A	Faculty Work 23	Walls	Fair	Paint entire wall	820	sf	\$ 1.58	\$ 1,291.50	\$ 1,356.08	
CES.19	P-01	FY20-21	A	Library	Walls	Fair	GWB repair	20	sf	\$ 8.93	\$ 178.50	\$ 187.43	
CES.20	P-01	FY20-21	A	Library	Walls	Fair	Paint entire wall	500	sf	\$ 1.58	\$ 787.50	\$ 826.88	
CES.21	P-01	FY20-21	A	Class 15, Toilet 10A, Class 07, Toilet 03D	Walls		GWB / stud enclosure	110	sf	\$ 22.05	\$ 2,425.50	\$ 2,546.78	
CES.22	P-01	FY20-21	A	Various classrooms	Walls	Fair	Paint touch up - maintenance	30	sf	\$ -	\$ -	\$ -	
CES.23	P-02	FY22-23	A	Class 10	Walls	Fair	Paint entire wall	330	sf	\$ 1.58	\$ 519.75	\$ 578.97	
CES.24	P-02	FY22-23	A	Class 11	Walls	Fair	Paint entire wall	150	sf	\$ 1.58	\$ 236.25	\$ 263.17	
CES.25	P-02	FY22-23	A	Class 07	Walls	Fair	Paint entire wall	350	sf	\$ 1.58	\$ 551.25	\$ 614.06	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Clayton Elementary School													CES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price	Estimated Cost	Estimated Cost	Comments
										FY20-21	FY20-21	Future	
CES.26	P-02	FY22-23	A	Class 06	Walls	Fair	Paint entire wall	570	sf	\$ 1.58	\$ 897.75	\$ 1,000.04	
CES.27	P-02	FY22-23	A	Class 05	Walls	Fair	Paint entire wall	250	sf	\$ 1.58	\$ 393.75	\$ 438.62	
CES.28	P-02	FY22-23	A	Class 03	Walls	Fair	Paint entire wall	570	sf	\$ 1.58	\$ 897.75	\$ 1,000.04	
CES.29	P-02	FY22-23	A	Class 02	Walls	Fair	Paint entire wall	350	sf	\$ 1.58	\$ 551.25	\$ 614.06	
CES.30	P-02	FY22-23	A	Storage 02C	Walls	Fair	Paint entire wall	350	sf	\$ 1.58	\$ 551.25	\$ 614.06	
CES.31	P-01	FY20-21	A	Toilet 101	Walls	Fair	Paint touch up - maintenance	4	sf	\$ -	\$ -	\$ -	- Steel L lintel at window
CES.32	P-01	FY20-21	A	Toilet 101	Walls	Fair	Replace / install ceramic wall tile	6	sf	\$ 26.25	\$ 157.50	\$ 165.38	Repair wall tile at plywood panel
CES.33	P-02	FY22-23	A	Corridors	Walls	Fair	Paint entire wall	8550	sf	\$ 1.58	\$ 13,466.25	\$ 15,000.66	
CES.34	P-01	FY20-21	B	Corr B, Class 24, Class 26, Class 32	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	
CES.35	P-01	FY20-21	B	Vestibule - Corridor B West	Doors	Fair	Adjust door / hardware - maintenance	2	ea	\$ -	\$ -	\$ -	
CES.36	P-01	FY20-21	B	MDF 114	Doors	Fair	Adjust door / hardware - maintenance	1	ea	\$ -	\$ -	\$ -	
CES.37	P-02	FY22-23	B	Classroom entrances / corridor doors / all others	Doors	Poor	Paint door / window frame - interior	44	ea	\$ 183.75	\$ 8,085.00	\$ 9,006.25	
CES.38	P-02	FY22-23	B	Corr B / Classrooms / Cafeteria / Gymnasium / Platform / various	Floors	Fair	Replace resilient tile w/ base	16750	sf	\$ 11.55	\$ 193,462.50	\$ 215,506.58	
CES.39	P-02	FY22-23	B	Corridor B	Floors	Fair	Repair uneven / settled floor substrate and finish	35	sf	\$ 57.75	\$ 2,021.25	\$ 2,251.56	
CES.40	P-02	FY22-23	B	Classroom 35	Floors	Fair	Repair uneven / settled floor substrate and finish	20	sf	\$ 57.75	\$ 1,155.00	\$ 1,286.61	
CES.41	P-02	FY22-23	B	Classrooms (10)	Misc	Fair	Replace casework - L shelves (3) w/ counter - p lam	80	lf	\$ 183.75	\$ 14,700.00	\$ 16,374.99	Replace with unit ventilators - currently an accessory piece integrated with U/V housing
CES.42	P-04	FY26+	B	Classrooms (10)	Misc	Poor	Replace casework - tall storage / L cabinets combo w/counter - p lam	10	ea	\$ 10,500.00	\$ 105,000.00	\$ 131,644.27	
CES.43	P-04	FY26+	B	Classrooms (all)	Misc	Fair	Replace or install new casework in exist unrefurbished rooms	9	ea	\$ 10,500.00	\$ 94,500.00	\$ 118,479.84	
CES.44	P-02	FY22-23	B	Corridors	Walls	Fair	Paint entire wall	6300	sf	\$ 1.58	\$ 9,922.50	\$ 11,053.12	
CES.45	P-03	FY24-25	B	Restroom 24A	Walls	Fair	Paint entire wall	280	sf	\$ 1.58	\$ 441.00	\$ 521.17	
CES.46	P-03	FY24-25	B	Classroom 25	Walls	Fair	Paint entire wall	210	sf	\$ 1.58	\$ 330.75	\$ 390.88	
CES.47	P-03	FY24-25	B	Gymnasium 28	Walls	Fair	Paint entire wall	900	sf	\$ 1.58	\$ 1,417.50	\$ 1,675.18	
CES.48	P-02	FY22-23	B	Classrooms 24, 25, 26, 29, 31, 32, 35, 105	Walls	Fair	Replace interior sealant joint - maintenance	120	lf	\$ -	\$ -	\$ -	- Typical at countertop
CES.49	P-02	FY22-23	B	Restrooms 24A, 25A, 26A, 26B	Walls	Fair	Replace interior sealant joint - maintenance	48	lf	\$ -	\$ -	\$ -	- Typical at fixtures
CES.50	P-03	FY24-25	B Add	Classroom entrances / corridor doors	Walls	Good	Paint door / window frame - interior	10	ea	\$ 183.75	\$ 1,837.50	\$ 2,171.53	
CES.51	P-03	FY24-25	B Add	Classroom 44, 45, 46	Walls	Fair	Paint entire wall	800	sf	\$ 1.58	\$ 1,260.00	\$ 1,489.05	
CES.52	P-02	FY22-23	B Add	Restrooms 42A, 44A, 45A	Walls	Fair	Replace interior sealant joint - maintenance	36	lf	\$ -	\$ -	\$ -	- Typical at fixtures
CES.53	P-02	FY22-23	B Add	Corridors	Walls	Good	Paint entire wall	3600	sf	\$ 1.58	\$ 5,670.00	\$ 6,316.07	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Clayton Elementary School													CES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
CES.54	P-02	FY22-23	C	Restrooms 36, 37	ADA		Install undersink insulation	6	ea	\$ 189.00	\$ 1,134.00	\$ 1,263.21	
CES.55	P-02	FY22-23	C	Restrooms 36, 37	ADA		Install vertical grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 608.21	
CES.56	P-02	FY22-23	C	Corridor C	ADA	Poor	Replace non-compliant drinking fountain	1	ea	\$ 2,940.00	\$ 2,940.00	\$ 3,275.00	
CES.57	P-02	FY22-23	C	Classrooms 104, 38, 39, 40, 41	ADA		Install undersink insulation	5	ea	\$ 189.00	\$ 945.00	\$ 1,052.68	
CES.58	P-01	FY20-21	C	Classroom 38, Vestibule - Corridor C East	Doors	Fair	Adjust door / hardware - maintenance	2	ea	\$ -	\$ -	\$ -	
CES.59	P-02	FY22-23	C	Corr C / Classrooms / various	Floors	Fair	Replace resilient tile w/ base	4500	sf	\$ 11.55	\$ 51,975.00	\$ 57,897.29	
CES.60	P-04	FY26+	C	Classrooms (all)	Misc	Fair	Replace or install new casework in exist unrefurbished rooms	5	ea	\$ 10,500.00	\$ 52,500.00	\$ 65,822.13	
CES.61	P-02	FY22-23	C	Classroom entrances / corridor doors / all others	Walls	Poor	Paint door / window frame - interior	14	ea	\$ 183.75	\$ 2,572.50	\$ 2,865.62	
CES.62	P-02	FY22-23	C	Corridors	Walls	Good	Paint entire wall	1800	sf	\$ 1.58	\$ 2,835.00	\$ 3,158.03	
CES.63	P-02	FY22-23	C	Classrooms 104, 38, 39, 40, 41	Walls	Fair	Paint touch up - maintenance	50	sf	\$ -	\$ -	\$ -	- Typical at stub wall between casework
CES.64	P-02	FY22-23	C	Restrooms 36, 37	Walls	Fair	Replace interior sealant joint - maintenance	100	lf	\$ -	\$ -	\$ -	- Typical at fixtures
CES.65	P-02	FY22-23	Ext A	East - main entry canopy	Ceilings	Fair	Paint entire ceiling	1900	sf	\$ 1.58	\$ 2,992.50	\$ 3,333.48	Include all entry canopy ceilings
CES.66	P-01	FY20-21	Ext A	East	Doors	Fair	Paint door / window frame - interior	1	ea	\$ 183.75	\$ 183.75	\$ 192.94	At ramp
CES.67	P-03	FY24-25	Ext A	East	Doors	Fair	Replace door / hardware - existing frame	1	ea	\$ 3,465.00	\$ 3,465.00	\$ 4,094.88	At ramp
CES.68	P-04	FY26+	Ext A	West	Exterior	Good	Paint exterior item	600	sf	\$ 10.50	\$ 6,300.00	\$ 7,898.66	Cupola and railing
CES.69	P-01	FY20-21	Ext A	South	Misc	Good	Concrete crack / hole repair	20	lf	\$ 42.00	\$ 840.00	\$ 882.00	Ramp / landing
CES.70	P-01	FY20-21	Ext A	East	Misc	Good	Concrete crack / hole repair	40	lf	\$ 42.00	\$ 1,680.00	\$ 1,764.00	Stairs
CES.71	P-03	FY24-25	Ext A	North	Walls	Good	Masonry cleaning	1000	sf	\$ 0.79	\$ 787.50	\$ 930.66	Clean from windowsills down
CES.72	P-02	FY22-23	Ext A	North	Walls	Fair	Masonry repointing	120	sf	\$ 78.75	\$ 9,450.00	\$ 10,526.78	Repoint cast stone sills (4)
CES.73	P-02	FY22-23	Ext A	North	Walls	Fair	Replace exterior sealant joint - maintenance	60	lf	\$ -	\$ -	\$ -	- Perimeter of unit vents (4)
CES.74	P-03	FY24-25	Ext A	West	Walls	Good	Masonry cleaning	700	sf	\$ 0.79	\$ 551.25	\$ 651.46	Clean from windowsills down
CES.75	P-02	FY22-23	Ext A	West	Walls	Fair	Masonry repointing	60	sf	\$ 78.75	\$ 4,725.00	\$ 5,263.39	Repoint cast stone sills (2)
CES.76	P-02	FY22-23	Ext A	West	Walls	Fair	Replace exterior sealant joint - maintenance	30	lf	\$ -	\$ -	\$ -	- Perimeter of unit vents (2)
CES.77	P-03	FY24-25	Ext A	South	Walls	Good	Masonry cleaning	750	sf	\$ 0.79	\$ 590.63	\$ 697.99	Clean from windowsills down
CES.78	P-02	FY22-23	Ext A	South	Walls	Fair	Masonry repointing	90	sf	\$ 78.75	\$ 7,087.50	\$ 7,895.09	Repoint cast stone sills (3)
CES.79	P-02	FY22-23	Ext A	South	Walls	Fair	Replace exterior sealant joint - maintenance	45	lf	\$ -	\$ -	\$ -	- Perimeter of unit vents (3)
CES.80	P-03	FY24-25	Ext A	East - ramp	Walls	Fair	Masonry cleaning	440	sf	\$ 0.79	\$ 346.50	\$ 409.49	At ramp
CES.81	P-03	FY24-25	Ext A	East - ramp	Walls	Fair	Paint exterior item	440	sf	\$ 10.50	\$ 4,620.00	\$ 5,459.84	At ramp
CES.82	P-01	FY20-21	Ext A	East - chimney	Walls	Poor	Masonry crack / hole repair	30	lf	\$ 52.50	\$ 1,575.00	\$ 1,653.75	Abandoned - consider demolition
CES.83	P-01	FY20-21	Ext A	East - chimney	Walls	Poor	Masonry repointing	60	sf	\$ 78.75	\$ 4,725.00	\$ 4,961.25	Abandoned - consider demolition
CES.84	P-02	FY22-23	Ext A	East - main entry tower	Walls	Poor	Paint entire wall	60	sf	\$ 1.58	\$ 94.50	\$ 105.27	Back side of entry tower

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Clayton Elementary School													CES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
CES.85	P-01	FY20-21	Ext B	North	Doors	Fair	Paint door / window frame - interior	3	ea	\$ 183.75	\$ 551.25	\$ 578.81	
CES.86	P-01	FY20-21	Ext B	West	Doors	Fair	Paint door / window frame - interior	4	ea	\$ 183.75	\$ 735.00	\$ 771.75	
CES.87	P-04	FY26+	Ext B	West	Doors	Fair	Replace door / hardware - existing frame	2	ea	\$ 3,465.00	\$ 6,930.00	\$ 8,688.52	Vestibule exterior
CES.88	P-02	FY22-23	Ext B	North	Walls	Fair	Paint exterior item	172	sf	\$ 10.50	\$ 1,806.00	\$ 2,011.78	Large wood cornice molding
CES.89	P-04	FY26+	Ext B	North	Walls	Fair	Clad wood trim w/ metal - complex / large	86	lf	\$ 210.00	\$ 18,060.00	\$ 22,642.81	Clad to eliminate further painting
CES.90	P-01	FY20-21	Ext B	West	Walls	Fair	Paint exterior item	72	sf	\$ 10.50	\$ 756.00	\$ 793.80	Door alcove
CES.91	P-02	FY22-23	Ext B	West	Walls	Fair	Paint exterior item	192	sf	\$ 10.50	\$ 2,016.00	\$ 2,245.71	Large wood cornice molding
CES.92	P-04	FY26+	Ext B	West	Walls	Fair	Clad wood trim w/ metal - complex / large	96	lf	\$ 210.00	\$ 20,160.00	\$ 25,275.70	Clad to eliminate further painting
CES.93	P-01	FY20-21	Ext B	East - mechanical room exterior	Walls	Good	Masonry crack / hole repair	8	lf	\$ 52.50	\$ 420.00	\$ 441.00	Misc holes in east exterior wall of mechanical room
CES.94	P-04	FY26+	Ext B	East	Walls	Fair	Clad wood trim w/ metal - complex / large	32	lf	\$ 210.00	\$ 6,720.00	\$ 8,425.23	Clad to eliminate further painting
CES.95	P-02	FY22-23	Ext B	East	Walls	Fair	Paint exterior item	64	sf	\$ 10.50	\$ 672.00	\$ 748.57	Large wood cornice molding
CES.96	P-02	FY22-23	Ext B-C	North - classroom wing	Walls	Good	Paint exterior item	360	sf	\$ 10.50	\$ 3,780.00	\$ 4,210.71	Wood cornice molding
CES.97	P-04	FY26+	Ext B-C	North - classroom wing	Walls	Good	Clad wood trim w/ metal - simple / small	180	lf	\$ 89.25	\$ 16,065.00	\$ 20,141.57	Clad to eliminate further painting
CES.98	P-02	FY22-23	Ext B-C	South - classroom wing	Walls	Good	Paint exterior item	360	sf	\$ 10.50	\$ 3,780.00	\$ 4,210.71	Wood cornice molding
CES.99	P-04	FY26+	Ext B-C	South - classroom wing	Walls	Good	Clad wood trim w/ metal - simple / small	180	lf	\$ 89.25	\$ 16,065.00	\$ 20,141.57	Clad to eliminate further painting
CES.100	P-01	FY20-21	Ext C	West	Doors	Fair	Paint door / window frame - interior	2	ea	\$ 183.75	\$ 367.50	\$ 385.88	Vestibule exterior
CES.101	P-04	FY26+	Ext C	West	Doors	Fair	Replace door / hardware - existing frame	2	ea	\$ 3,465.00	\$ 6,930.00	\$ 8,688.52	Vestibule exterior
CES.102	P-02	FY22-23	Ext C	South - classroom wing	Walls	Good	Paint exterior item	200	sf	\$ 10.50	\$ 2,100.00	\$ 2,339.28	Wood cornice molding
CES.103	P-04	FY26+	Ext C	South - classroom wing	Walls	Good	Clad wood trim w/ metal - simple / small	100	lf	\$ 89.25	\$ 8,925.00	\$ 11,189.76	Clad to eliminate further painting
CES.104	P-02	FY22-23	Roof	R2 / Ext C	Exterior	Poor	Replace louver w/ metal / PVC	4	sf	\$ 131.25	\$ 525.00	\$ 584.82	Gable end
CES.105	P-03	FY24-25	Roof	R3	Exterior	Fair	Replace or install metal coping	155	lf	\$ 63.00	\$ 9,765.00	\$ 11,540.12	Replace metal coping during roof replacement
CES.106	P-03	FY24-25	Roof	R4	Exterior	Fair	Replace or install metal coping	345	lf	\$ 63.00	\$ 21,735.00	\$ 25,686.08	Replace metal coping during roof replacement
CES.107	P-03	FY24-25	Roof	R6	Exterior	Fair	Replace or install metal coping	150	lf	\$ 63.00	\$ 9,450.00	\$ 11,167.86	Replace metal coping during roof replacement
CES.108	P-02	FY22-23	Roof	R7 / Ext A	Exterior	Poor	Paint exterior item	220	sf	\$ 10.50	\$ 2,310.00	\$ 2,573.21	Large wood cornice molding
CES.109	P-01	FY20-21	Roof	R7 / Ext A	Exterior	Poor	Clad wood trim w/ metal - complex / large	110	lf	\$ 210.00	\$ 23,100.00	\$ 24,255.00	Clad to eliminate further painting
CES.110	P-02	FY22-23	Roof	R7a / Ext A	Exterior	Poor	Paint exterior item	128	sf	\$ 10.50	\$ 1,344.00	\$ 1,497.14	Large wood cornice molding
CES.111	P-01	FY20-21	Roof	R7a / Ext A	Exterior	Poor	Clad wood trim w/ metal - complex / large	64	lf	\$ 210.00	\$ 13,440.00	\$ 14,112.00	Clad to eliminate further painting
CES.112	P-01	FY20-21	Roof	R8 / Ext A	Exterior	Poor	Clad wood trim w/ metal - simple / small	45	lf	\$ 89.25	\$ 4,016.25	\$ 4,217.06	Trim at metal roof
CES.113	P-01	FY20-21	Roof	R9 / Ext A	Exterior	Poor	Replace louver w/ metal / PVC	8	sf	\$ 131.25	\$ 1,050.00	\$ 1,102.50	Gable ends

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Clayton Elementary School													CES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
CES.114	P-03	FY24-25	Roof	R10	Exterior	Fair	Replace or install metal coping	190	lf	\$ 63.00	\$ 11,970.00	\$ 14,145.96	Replace metal coping during roof replacement
CES.115	P-03	FY24-25	Roof	R11	Exterior	Fair	Replace or install metal coping	125	lf	\$ 63.00	\$ 7,875.00	\$ 9,306.55	Replace metal coping during roof replacement
CES.116	P-02	FY22-23	Roof	R12	Exterior	Poor	Clad wood trim w/ metal - simple / small	82	lf	\$ 89.25	\$ 7,282.80	\$ 8,112.64	Gable ends
CES.117	P-02	FY22-23	Roof	R12 / Ext A	Exterior	Poor	Replace louver w/ metal / PVC	8	sf	\$ 131.25	\$ 1,050.00	\$ 1,169.64	Gable ends
CES.118	P-02	FY22-23	Roof	R13 / Ext A	Exterior	Poor	Replace louver w/ metal / PVC	8	sf	\$ 131.25	\$ 1,050.00	\$ 1,169.64	Gable ends
CES.119	P-04	FY26+	Roof	R1	Roof	Good	Repair roofing as needed - maintenance	7670	sf	\$ -	\$ -	\$ -	Synthetic shingle c 2006
CES.120	P-04	FY26+	Roof	R1a	Roof	Good	Repair roofing as needed - maintenance	340	sf	\$ -	\$ -	\$ -	Synthetic shingle c 2006
CES.121	P-04	FY26+	Roof	R1b	Roof	Good	Repair roofing as needed - maintenance	120	sf	\$ -	\$ -	\$ -	Synthetic shingle c 2006
CES.122	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	11985	sf	\$ -	\$ -	\$ -	Synthetic shingle c ?
CES.123	P-03	FY24-25	Roof	R3	Roof	Fair	Replace membrane roofing	2810	sf	\$ 36.75	\$ 103,267.50	\$ 122,039.91	EPDM c 1993 - at lifespan, blistering at seams
CES.124	P-03	FY24-25	Roof	R4	Roof	Fair	Replace membrane roofing	6400	sf	\$ 36.75	\$ 235,200.00	\$ 277,955.66	EPDM c 1993 - at lifespan, blistering at seams
CES.125	P-04	FY26+	Roof	R5	Roof	New	Repair roofing as needed - maintenance	200	sf	\$ -	\$ -	\$ -	EPDM - c 2016
CES.126	P-03	FY24-25	Roof	R6	Roof	Fair	Replace membrane roofing	2900	sf	\$ 36.75	\$ 106,575.00	\$ 125,948.66	EPDM c 1993 - may be newer than R3 / R4?
CES.127	P-01	FY20-21	Roof	R7	Roof	Poor	Replace metal roofing	8830	sf	\$ 31.50	\$ 278,145.00	\$ 292,052.25	Standing seam metal - c 1993, minor maintenance needed at ridge
CES.128	P-01	FY20-21	Roof	R7a	Roof	Poor	Replace metal roofing	385	sf	\$ 31.50	\$ 12,127.50	\$ 12,733.88	Standing seam metal - c 1993
CES.129	P-03	FY24-25	Roof	R8	Roof	Fair	Replace membrane roofing	260	sf	\$ 36.75	\$ 9,555.00	\$ 11,291.95	EPDM c 1993 - at lifespan Minimal flashing height
CES.130	P-04	FY26+	Roof	R9	Roof	Good	Repair roofing as needed - maintenance	4940	sf	\$ -	\$ -	\$ -	Synthetic shingle c 1993
CES.131	P-03	FY24-25	Roof	R10	Roof	Fair	Replace membrane roofing	3700	sf	\$ 36.75	\$ 135,975.00	\$ 160,693.11	EPDM c 1993 - at lifespan, some seam and flashing maintenance required
CES.132	P-03	FY24-25	Roof	R11	Roof	Fair	Replace membrane roofing	1900	sf	\$ 36.75	\$ 69,825.00	\$ 82,518.09	EPDM c 1993 - at lifespan, flashings poor, some ponding, insulation deteriorated
CES.133	P-04	FY26+	Roof	R12	Roof	Good	Repair roofing as needed - maintenance	3140	sf	\$ -	\$ -	\$ -	Synthetic shingle c 1993
CES.134	P-04	FY26+	Roof	R12a	Roof	Good	Repair roofing as needed - maintenance	180	sf	\$ -	\$ -	\$ -	Synthetic shingle c 1993, metal cupola roof
CES.135	P-04	FY26+	Roof	R13	Roof	Good	Repair roofing as needed - maintenance	3890	sf	\$ -	\$ -	\$ -	Synthetic shingle c 1993
CES.136	P-02	FY22-23	MPE	Throughout	Other	Fair	CES - M/P/E renovations	1	ea	\$ 1,769,827.50	\$ 1,769,827.50	\$ 1,971,490.49	See Gipe Associates report
CES.137	P-02	FY22-23	MPE	Throughout	Other		CES - Architectural work for M/P/E renovations	1	ea	\$ 97,135.57	\$ 97,135.57	\$ 108,203.69	
CES.138	P-01	FY20-21	Security	Throughout	Other		CES - Security upgrades	1	ea	\$ 11,183.37	\$ 11,183.37	\$ 11,742.54	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Clayton Elementary School													CES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
CES.139	P-02	FY22-23	Security	Vestibule / office entry point	Other		Security - Install ballistic film at all glass in main vestibule / access area	250	sf	\$ 15.75	\$ 3,937.50	\$ 4,386.16	
CES.140	P-02	FY22-23	CNP	Kitchen	Other	Fair	CES - CNP equipment replacement	1	ea	\$ 31,952.49	\$ 31,952.49	\$ 35,593.32	
Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation													
ALL WORK ITEMS - CURRENT COSTS								FILTERED WORK ITEMS - CURRENT COSTS					
Estimated Cost								Estimated Cost					
\$ 3,954,707.24								\$ 3,954,707.24					
10.00% Contingency								10.00% Contingency					
\$ 395,470.72								\$ 395,470.72					
12.25% Overhead / Profit / GCs								12.25% Overhead / Profit / GCs					
\$ 532,896.80								\$ 532,896.80					
19.00% Soft Costs								19.00% Soft Costs					
\$ 927,784.20								\$ 927,784.20					
CES Total - Current Costs: \$ 5,810,858.97								Filtered Total - Current Costs: \$ 5,810,858.97					
ALL WORK ITEMS - WEIGHTED BY PRIORITY								FILTERED WORK ITEMS - WEIGHTED BY PRIORITY					
P-01 FY20-21								P-01 FY20-21					
\$ 359,736.12								\$ 359,736.12					
10.00% Contingency								10.00% Contingency					
\$ 35,973.61								\$ 35,973.61					
12.25% Overhead / Profit / GCs								12.25% Overhead / Profit / GCs					
\$ 48,474.44								\$ 48,474.44					
19.00% Soft Costs								19.00% Soft Costs					
\$ 84,394.99								\$ 84,394.99					
Subtotal FY20-21: \$ 528,579.17								Subtotal FY20-21: \$ 528,579.17					
P-02 FY22-23								P-02 FY22-23					
\$ 2,594,157.75								\$ 2,594,157.75					
10.00% Contingency								10.00% Contingency					
\$ 259,415.78								\$ 259,415.78					
12.25% Overhead / Profit / GCs								12.25% Overhead / Profit / GCs					
\$ 349,562.76								\$ 349,562.76					
19.00% Soft Costs								19.00% Soft Costs					
\$ 608,595.89								\$ 608,595.89					
Subtotal FY22-23: \$ 3,811,732.18								Subtotal FY22-23: \$ 3,811,732.18					
P-03 FY24-25								P-03 FY24-25					
\$ 899,354.06								\$ 899,354.06					
10.00% Contingency								10.00% Contingency					
\$ 89,935.41								\$ 89,935.41					
12.25% Overhead / Profit / GCs								12.25% Overhead / Profit / GCs					
\$ 121,187.96								\$ 121,187.96					
19.00% Soft Costs								19.00% Soft Costs					
\$ 210,990.71								\$ 210,990.71					
Subtotal FY24-25: \$ 1,321,468.14								Subtotal FY24-25: \$ 1,321,468.14					
P-04 FY26+								P-04 FY26+					
\$ 633,340.56								\$ 633,340.56					
10% Contingency								10% Contingency					
\$ 63,334.06								\$ 63,334.06					
12.25% Overhead / Profit / GCs								12.25% Overhead / Profit / GCs					
\$ 85,342.64								\$ 85,342.64					
19.00% Soft Costs								19.00% Soft Costs					
\$ 148,583.28								\$ 148,583.28					
Subtotal FY26+: \$ 930,600.54								Subtotal FY26+: \$ 930,600.54					
CES Unfiltered Total - Priority: \$ 6,592,380.03								Filtered Total - Priority: \$ 6,592,380.03					

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
District Central Office				DCO									
Item	Priority	Projected Date	Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
DCO.01	P-04	FY26+	100 Wing	Break Room 104 / Office 124 / Office 125 / Training 126	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	4	ea	\$ 3,360.00	\$ 13,440.00	\$ 16,850.47	
DCO.02	P-04	FY26+	100 Wing	Men 120 & Women 121	ADA	Fair	Install vertical grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 684.55	
DCO.03	P-02	FY22-23	100 Wing	Men 120 & Women 121	ADA	Fair	Install undersink insulation	6	ea	\$ 189.00	\$ 1,134.00	\$ 1,263.21	
DCO.04	P-04	FY26+	100 Wing	Corridor 118 / Office 124 / Office 125 / Office 127	Ceilings	Good	Replace ACP tiles as needed - maintenance	5	ea	\$ -	\$ -	\$ -	
DCO.05	P-01	FY20-21	100 Wing	Office 103	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	
DCO.06	P-01	FY20-21	100 Wing	Corridor 117	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	3	ea	\$ -	\$ -	\$ -	
DCO.07	P-04	FY26+	100 Wing	LG Training 116	Ceilings	Good	Replace ACP tiles as needed - maintenance	10	ea	\$ -	\$ -	\$ -	
DCO.08	P-04	FY26+	100 Wing	Vest 100 / Corridor 117	Floors	Fair	Repair damaged resilient tile as needed - maintenance	20	sf	\$ -	\$ -	\$ -	
DCO.09	P-02	FY22-23	100 Wing	Corridor 117	Floors	Good	Replace interior sealant joint - maintenance	10	lf	\$ -	\$ -	\$ -	
DCO.10	P-04	FY26+	100 Wing	LG Training 116 / Corridor 111 / Corridor 117 / Vest 100 / Corridor 118	Floors	Fair	Replace resilient tile w/ base	4500	sf	\$ 11.55	\$ 51,975.00	\$ 65,163.91	
DCO.11	P-03	FY24-25	100 Wing	Storage 113B	Misc	Fair	Replace broken light lens	1	ea	\$ 46.20	\$ 46.20	\$ 54.60	
DCO.12	P-03	FY24-25	100 Wing	Corridor 111	Walls	Good	GWB repair	2	sf	\$ 8.93	\$ 17.85	\$ 21.09	
DCO.13	P-03	FY24-25	100 Wing	Men 120 & Women 121	Walls	Good	Repair damaged ceramic tile as needed - maintenance	10	sf	\$ -	\$ -	\$ -	
DCO.14	P-01	FY20-21	100 Wing	Office 122	Walls	Bad	Masonry crack / hole repair	20	lf	\$ 52.50	\$ 1,050.00	\$ 1,102.50	
DCO.15	P-03	FY24-25	100 Wing	Office 127	Walls	Good	Replace interior sealant joint - maintenance	6	lf	\$ -	\$ -	\$ -	
DCO.16	P-02	FY22-23	100 Wing	Corridor 117	Walls	Fair	Masonry cleaning	2	sf	\$ 0.79	\$ 1.58	\$ 1.75	
DCO.17	P-03	FY24-25	100 Wing	Corridor 117	Walls	Good	Masonry crack / hole repair	4	lf	\$ 52.50	\$ 210.00	\$ 248.17	
DCO.18	P-03	FY24-25	100 Wing	LG Training 116 / Toilet 108	Walls	Good	Paint entire wall	1300	sf	\$ 1.58	\$ 2,047.50	\$ 2,419.70	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
District Central Office													DCO
Item	Priority	Projected Date	Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
DCO.19	P-02	FY22-23	Interior	Throughout	ADA	Fair	Replace non-compliant drinking fountain	4	ea	\$ 2,940.00	\$ 11,760.00	\$ 13,099.99	
DCO.20	P-03	FY24-25	Interior	Throughout	Doors	Fair	Paint door / window frame - interior	47	ea	\$ 183.75	\$ 8,636.25	\$ 10,206.18	
DCO.21	P-03	FY24-25	Interior	Throughout	Doors	Fair	Replace door panel only - existing frame	24	ea	\$ 1,890.00	\$ 45,360.00	\$ 53,605.73	Wood stained doors
DCO.22	P-01	FY20-21	Exterior	Exterior - Lg Training 116 / Corr 111 / Vest 100 / Corr 117 / Corr 118	ADA	Bad	Replace concrete stairs / ramp	800	sf	\$ 315.00	\$ 252,000.00	\$ 264,600.00	
DCO.23	P-01	FY20-21	Exterior	Exterior - Lg Training 116	Doors	Bad	Replace door / hardware / frame - CMU wall	4	ea	\$ 8,400.00	\$ 33,600.00	\$ 35,280.00	2x Double Exterior Doors
DCO.24	P-01	FY20-21	Exterior	Exterior - Corridor 111	Doors	Bad	Window / storefront - replace damaged glazing	2	sf	\$ 31.50	\$ 63.00	\$ 66.15	Replace broken glass at exterior door
DCO.25	P-02	FY22-23	Exterior	Entire Perimeter	Exterior	Poor	Replace metal soffit	60	sf	\$ 36.75	\$ 2,205.00	\$ 2,456.25	
DCO.26	P-03	FY24-25	Exterior	Entire Perimeter	Other	Poor	Paint exterior item	160	sf	\$ 10.50	\$ 1,680.00	\$ 1,985.40	Downspout/Downspout Boot
DCO.27	P-01	FY20-21	Exterior	Exterior - Lg Training 116	Roof	Poor	Replace Canopy	75	sf	\$ 231.00	\$ 17,325.00	\$ 18,191.25	
DCO.28	P-01	FY20-21	Exterior	Exterior - Office 109	Walls	Poor	Masonry crack / hole repair	2	lf	\$ 52.50	\$ 105.00	\$ 110.25	
DCO.29	P-02	FY22-23	Exterior	Entire Perimeter	Walls	Fair	Masonry crack / hole repair	80	lf	\$ 52.50	\$ 4,200.00	\$ 4,678.57	
DCO.30	P-02	FY22-23	Exterior	Entire Perimeter	Walls	Poor	Masonry repointing	600	sf	\$ 78.75	\$ 47,250.00	\$ 52,633.90	
DCO.31	P-02	FY22-23	Exterior	Entire Perimeter	Walls	Fair	Masonry cleaning	1500	sf	\$ 0.79	\$ 1,181.25	\$ 1,315.85	
DCO.32	P-02	FY22-23	Exterior	Exterior - Lg Training 116	Walls	Fair	Paint exterior item	1400	sf	\$ 10.50	\$ 14,700.00	\$ 16,374.99	
DCO.33	P-01	FY20-21	Exterior	Roof - Along Plan East Lg Training	Walls	Poor	Masonry repointing	80	sf	\$ 78.75	\$ 6,300.00	\$ 6,615.00	At stl flange / stone trim
DCO.34	P-03	FY24-25	Exterior	Roof - Lg Training Roof	Walls	Fair	Masonry repointing	600	sf	\$ 78.75	\$ 47,250.00	\$ 55,839.31	
DCO.35	P-03	FY24-25	Exterior	Roof - Lg Training Roof	Walls	Fair	Masonry repointing	600	sf	\$ 78.75	\$ 47,250.00	\$ 55,839.31	At Limestone trim. Particularly @ Lg Training relief L/beam flange
DCO.36	P-02	FY22-23	Exterior	Entire Perimeter	Windows	Fair	Replace exterior sealant joint - maintenance	640	lf	\$ -	\$ -	\$ -	
DCO.37	P-02	FY22-23	Exterior	Entire Perimeter	Windows	Poor	Replace exterior sealant joint - maintenance	80	lf	\$ -	\$ -	\$ -	At cast stone sill
DCO.38	P-02	FY22-23	Exterior	Entire Perimeter	Windows	Poor	Paint steel lintel	300	lf	\$ 10.50	\$ 3,150.00	\$ 3,508.93	
DCO.39	P-03	FY24-25	Exterior	Exterior - Break Room	Windows	Poor	Repair or replace damaged window sill	12	lf	\$ 47.25	\$ 567.00	\$ 670.07	
DCO.40	P-03	FY24-25	Roof	Roof - Lg Training Roof	Roof	Fair	Install metal coping over existing stone coping	350	lf	\$ 63.00	\$ 22,050.00	\$ 26,058.34	
DCO.41	P-03	FY24-25	Roof	Roof - Perimeter of lower roof area	Roof	Fair	Replace or install metal coping	770	lf	\$ 63.00	\$ 48,510.00	\$ 57,328.35	
DCO.42	P-03	FY24-25	Roof	R1	Roof	Poor	Replace membrane roofing	5480	sf	\$ 36.75	\$ 201,390.00	\$ 237,999.53	Pea gravel over Modified Bitumen
DCO.43	P-03	FY24-25	Roof	R2	Roof	Poor	Replace membrane roofing	11440	sf	\$ 36.75	\$ 420,420.00	\$ 496,845.73	Pea gravel over Modified Bitumen
DCO.44	P-03	FY24-25	Roof	R3	Roof	Poor	Replace membrane roofing	140	sf	\$ 36.75	\$ 5,145.00	\$ 6,080.28	Pea gravel over Modified Bitumen
DCO.45	P-03	FY24-25	Roof	R4	Roof	Poor	Replace membrane roofing	1080	sf	\$ 36.75	\$ 39,690.00	\$ 46,905.02	Pea gravel over Modified Bitumen
DCO.46	P-03	FY24-25	MPE		Other	Fair	DCO - M/P/E renovations	1	ea	\$ 2,588,151.83	\$ 2,588,151.83	\$ 3,058,637.07	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
District Central Office													DCO
Item	Priority	Projected Date	Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
DCO.47	P-01	FY20-21	MPE		Other		DCO - Architectural work for M/P/E renovations	1	ea	\$ 223,667.44	\$ 223,667.44	\$ 234,850.81	
DCO.48	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	380	sf	\$ 15.75	\$ 5,985.00	\$ 6,666.96	
DCO.49	P-01	FY20-21	Security	District-wide	Other	Fair	DCO - District-wide security upgrades	1	ea	\$ 127,809.97	\$ 127,809.97	\$ 134,200.47	District-wide security upgrades assigned to DCO project to ensure capture
DCO.50	P-02	FY22-23	I Tech	District-wide	Other	Fair	DCO - District-wide technology upgrades	1	ea	\$ 19,171.50	\$ 19,171.50	\$ 21,355.99	District-wide technology upgrades assigned to DCO project to ensure capture
<i>Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation</i>													
ALL WORK ITEMS - CURRENT COSTS													FILTERED WORK ITEMS - CURRENT COSTS
Estimated Cost													Estimated Cost
\$ 4,317,041.35													\$ 4,317,041.35
10.00% Contingency													10.00% Contingency
\$ 431,704.14													\$ 431,704.14
12.25% Overhead / Profit / GCs													12.25% Overhead / Profit / GCs
\$ 581,721.32													\$ 581,721.32
19.00% Soft Costs													19.00% Soft Costs
\$ 1,012,788.69													\$ 1,012,788.69
DCO Total - Current Costs: \$ 6,343,255.51													Filtered Total - Current Costs: \$ 6,343,255.51
ALL WORK ITEMS - WEIGHTED BY PRIORITY													FILTERED WORK ITEMS - WEIGHTED BY PRIORITY
P-01 FY20-21													P-01 FY20-21
\$ 661,920.41													\$ 661,920.41
10.00% Contingency													10.00% Contingency
\$ 66,192.04													\$ 66,192.04
12.25% Overhead / Profit / GCs													12.25% Overhead / Profit / GCs
\$ 89,193.78													\$ 89,193.78
19.00% Soft Costs													19.00% Soft Costs
\$ 155,288.18													\$ 155,288.18
Subtotal FY20-21: \$ 972,594.41													Subtotal FY20-21: \$ 972,594.41
P-02 FY22-23													P-02 FY22-23
\$ 123,356.40													\$ 123,356.40
10.00% Contingency													10.00% Contingency
\$ 12,335.64													\$ 12,335.64
12.25% Overhead / Profit / GCs													12.25% Overhead / Profit / GCs
\$ 16,622.27													\$ 16,622.27
19.00% Soft Costs													19.00% Soft Costs
\$ 28,939.72													\$ 28,939.72
Subtotal FY22-23: \$ 181,254.03													Subtotal FY22-23: \$ 181,254.03
P-03 FY24-25													P-03 FY24-25
\$ 4,110,743.89													\$ 4,110,743.89
10.00% Contingency													10.00% Contingency
\$ 411,074.39													\$ 411,074.39
12.25% Overhead / Profit / GCs													12.25% Overhead / Profit / GCs
\$ 553,922.74													\$ 553,922.74
19.00% Soft Costs													19.00% Soft Costs
\$ 964,390.79													\$ 964,390.79
Subtotal FY24-25: \$ 6,040,131.82													Subtotal FY24-25: \$ 6,040,131.82
P-04 FY26+													P-04 FY26+
\$ 82,698.93													\$ 82,698.93
10% Contingency													10% Contingency
\$ 8,269.89													\$ 8,269.89
12.25% Overhead / Profit / GCs													12.25% Overhead / Profit / GCs
\$ 11,143.68													\$ 11,143.68
19.00% Soft Costs													19.00% Soft Costs
\$ 19,401.38													\$ 19,401.38
Subtotal FY26+: \$ 121,513.88													Subtotal FY26+: \$ 121,513.88

ASSESSMENT - TASK LIST SUMMARY											2019/08/12		
District Central Office											DCO		
Item	Priority	Projected Date	Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price	Estimated Cost	Estimated Cost	Comments
										FY20-21	FY20-21	Future	
						DCO	Unfiltered Total - Priority:	\$ 7,315,494.13		Filtered Total - Priority:		\$ 7,315,494.13	

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
J B Moore Intermediate School JBM													
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
JBM.01	P-04	FY26+	1st Floor	Toilet 104A, Toilet 109A, Teachers Toilet & Nurse Toilet	ADA	Fair	Install vertical grab bar	4	ea	\$ 273.00	\$ 1,092.00	\$ 1,369.10	
JBM.02	P-04	FY26+	1st Floor	Toilet 104A, Toilet 109A, Teachers Toilet & Nurse Toilet	ADA	Fair	Install undersink insulation	10	ea	\$ 189.00	\$ 1,890.00	\$ 2,369.60	
JBM.03	P-04	FY26+	1st Floor	Toilet 104A & Toilet 109A	ADA	Poor	Replace or install toilet compartment stall	5	ea	\$ 1,942.50	\$ 9,712.50	\$ 12,177.09	
JBM.04	P-04	FY26+	1st Floor	Main Vestibule, 106, 109	Ceilings	Good	Replace ACP tiles as needed - maintenance	6	ea	\$ -	\$ -	\$ -	
JBM.05	P-01	FY20-21	1st Floor	Main Office, 105, Band Room, Practice Rooms, Choral Room	Ceilings	Bad	Replace water damaged ACP tile and repair leak source - maintenance	22	ea	\$ -	\$ -	\$ -	
JBM.06	P-01	FY20-21	1st Floor	Auditorium	Ceilings	Poor	Repair water damaged GWB ceiling and repair leak source - maintenance	2000	ea	\$ -	\$ -	\$ -	
JBM.07	P-04	FY26+	1st Floor	Throughout	Doors	Fair	Paint door / window frame - interior	72	ea	\$ 183.75	\$ 13,230.00	\$ 16,587.18	
JBM.08	P-03	FY24-25	1st Floor	Main Office, 101, 102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, Band Room, Practice Rooms, Choral Room, Library	Floors	Fair	Replace carpet w/ base	15000	sf	\$ 9.98	\$ 149,625.00	\$ 176,824.47	
JBM.09	P-04	FY26+	1st Floor	Library Corridor, Nurse	Floors	Fair	Repair uneven / settled floor substrate and finish	36	sf	\$ 57.75	\$ 2,079.00	\$ 2,606.56	
JBM.10	P-03	FY24-25	1st Floor	Main Office Toilet, Toilet 104A, Toilet 109A, Nurse Toilet	Misc	Fair	Replace interior sealant joint - maintenance	26	lf	\$ -	\$ -	\$ -	
JBM.11	P-04	FY26+	1st Floor	Main Office, Corridor 105, Corridor 108, 102, 106, Toilet 109A, 110, Choral Room	Walls	Good	Paint entire wall	420	sf	\$ 1.58	\$ 661.50	\$ 829.36	
JBM.12	P-04	FY26+	1st Floor	Auditorium Lobby	Walls	Good	Masonry crack / hole repair	12	lf	\$ 52.50	\$ 630.00	\$ 789.87	
JBM.13	P-02	FY22-23	2nd Floor	201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, Boys Toilet, Girls Toilet	ADA	Poor	Install undersink insulation	15	ea	\$ 189.00	\$ 2,835.00	\$ 3,158.03	
JBM.14	P-02	FY22-23	2nd Floor	Drinking fountains	ADA	Poor	GWB / stud enclosure	130	sf	\$ 22.05	\$ 2,866.50	\$ 3,193.12	Drinking fountains project greater than 4" from bottom of unit at 21" aff. Provide gw and stud sidewalls or metal side guard

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
J B Moore Intermediate School													JBM
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
JBM.15	P-02	FY22-23	2nd Floor	Corr adj 202, 207A, Stair #4, Boys Toilet Rm	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	40	ea	\$ -	\$ -	\$ -	
JBM.16	P-03	FY24-25	2nd Floor	Corr adj 201/ 202, 201, Stair #2, Corr adj 207/ 208, Corr adj 214	Ceilings	Fair	Replace ACP tiles as needed - maintenance	50	ea	\$ -	\$ -	\$ -	
JBM.17	P-03	FY24-25	2nd Floor	Throughout 2nd Floor	Ceilings	Fair	GWB repair	1500	sf	\$ 8.93	\$ 13,387.50	\$ 15,821.14	Cracking and water damage
JBM.18	P-02	FY22-23	2nd Floor	Corr adj 202, Corr adj 205	Ceilings	Poor	Replace ACP tiles as needed - maintenance	10	ea	\$ -	\$ -	\$ -	Lower fire alarm device and replace ACP tiles
JBM.19	P-03	FY24-25	2nd Floor	Throughout	Doors	Fair	Paint door / window frame - interior	19	ea	\$ 183.75	\$ 3,491.25	\$ 4,125.90	
JBM.20	P-03	FY24-25	2nd Floor	202	Floors	Fair	Repair damaged / stained carpet as needed - maintenance	700	sf	\$ -	\$ -	\$ -	Stains on floors
JBM.21	P-03	FY24-25	2nd Floor	201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, Teacher's Lounges/ Offices	Floors	Fair	Replace carpet w/ base	15000	sf	\$ 9.98	\$ 149,625.00	\$ 176,824.47	
JBM.22	P-01	FY20-21	2nd Floor	Boys Toilet	Other	Poor	Replace or install urinal screen	3	ea	\$ 735.00	\$ 2,205.00	\$ 2,315.25	
JBM.23	P-02	FY22-23	2nd Floor	Boys Toilet	Other	Fair	Replace or install toilet compartment stall	1	ea	\$ 1,942.50	\$ 1,942.50	\$ 2,163.84	Inswing stall door into ADA stall clearance
JBM.24	P-02	FY22-23	2nd Floor	Throughout 2nd Floor	Walls	Fair	GWB repair	1500	sf	\$ 8.93	\$ 13,387.50	\$ 14,912.94	Cracking between wood wall base and drywall
JBM.25	P-02	FY22-23	2nd Floor	Drinking foundains	Walls	Poor	GWB repair	10	sf	\$ 8.93	\$ 89.25	\$ 99.42	Repair water damaged drywall around drinking fountain
JBM.26	P-03	FY24-25	2nd Floor	206, 204, Stair #1, Non-accessible staff toilet, Boys Toilet Rm, 209, 211	Walls	Poor	GWB repair	10	sf	\$ 8.93	\$ 89.25	\$ 105.47	Repair cracked or damaged drywall
JBM.27	P-04	FY26+	2nd Floor	Throughout 2nd Floor	Walls	Fair	GWB repair	150	sf	\$ 8.93	\$ 1,338.75	\$ 1,678.46	Damage at exterior window jambs
JBM.28	P-02	FY22-23	2nd Floor	Corr adj 202	Walls	Poor	GWB repair	10	sf	\$ 8.93	\$ 89.25	\$ 99.42	Damage at locker end walls
JBM.29	P-03	FY24-25	2nd Floor	Corr adj 211	Walls	Fair	Replace or install lockers	2	ea	\$ 393.75	\$ 787.50	\$ 930.66	Replace missing bottom of lockers at ends
JBM.30	P-03	FY24-25	2nd Floor	Throughout 2nd Floor	Walls	Fair	Paint touch up - maintenance	1500	sf	\$ -	\$ -	\$ -	Touchup paint to walls at drywall patching
JBM.31	P-04	FY26+	2nd Floor	Boys Toilet, 204, 209, 211, 212	Windows	Poor	Window - replace damaged screen - maintenance	5	ea	\$ -	\$ -	\$ -	
JBM.32	P-04	FY26+	Bsmnt	Toilet @ Stair 1, Toilet @ Stair 4 & Kitchen Toilet	ADA	Fair	Install vertical grab bar	3	ea	\$ 273.00	\$ 819.00	\$ 1,026.83	
JBM.33	P-04	FY26+	Bsmnt	Toilet @ Stair 1 & Toilet, Stair 4 & Kitchen Toilet	ADA	Fair	Install undersink insulation	5	ea	\$ 189.00	\$ 945.00	\$ 1,184.80	
JBM.34	P-04	FY26+	Bsmnt	Corridor	ADA	Fair	Replace non-compliant drinking fountain	1	ea	\$ 2,940.00	\$ 2,940.00	\$ 3,686.04	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
J B Moore Intermediate School													JBM
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
JBM.35	P-04	FY26+	Bsmnt	Kitchen Toilet	ADA	Fair	Replace or install mirror at sink	1	ea	\$ 367.50	\$ 367.50	\$ 460.75	
JBM.36	P-04	FY26+	Bsmnt	Toilet @ Stair 1, Toilet @ Stair 4, Doors Leading into Kitchen from Cafeteria	ADA	Good	Repair damaged resilient tile as needed - maintenance	20	sf	\$ -	\$ -	\$ -	Transition strips are >1/2"
JBM.37	P-04	FY26+	Bsmnt	Teachers Lounge	ADA	Good	Replace non-compliant sink / faucet - solid surface counter and p lam apron	1	ea	\$ 3,360.00	\$ 3,360.00	\$ 4,212.62	
JBM.38	P-02	FY22-23	Bsmnt	Door from Stair 1 to Cafeteria	ADA	Poor	Replace hardware only	1	ea	\$ 1,050.00	\$ 1,050.00	\$ 1,169.64	
JBM.39	P-04	FY26+	Bsmnt	03A, 03, 02, 01	Ceilings	Good	Replace ACP tiles as needed - maintenance	12	ea	\$ -	\$ -	\$ -	
JBM.40	P-01	FY20-21	Bsmnt	03A, 03, 02, Teachers Lounge, Dry Storage	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	20	ea	\$ -	\$ -	\$ -	
JBM.41	P-04	FY26+	Bsmnt	Kitchen Toilet	Doors	Fair	Replace door / hardware / frame - CMU wall	1	ea	\$ 8,400.00	\$ 8,400.00	\$ 10,531.54	
JBM.42	P-04	FY26+	Bsmnt	Throughout	Doors	Fair	Paint door / window frame - interior	25	ea	\$ 183.75	\$ 4,593.75	\$ 5,759.44	
JBM.43	P-03	FY24-25	Bsmnt	Corridor, Cafeteria	Floors	Good	Replace resilient tile w/ base	16	sf	\$ 11.55	\$ 184.80	\$ 218.39	
JBM.44	P-04	FY26+	Bsmnt	Toilet @ Stair 1 & Toilet @ Stair 4	Misc	Good	Replace interior sealant joint - maintenance	12	lf	\$ -	\$ -	\$ -	At toilets
JBM.45	P-03	FY24-25	Bsmnt	04, Toilet @ Stair 1, Cafeteria	Walls	Good	Paint entire wall	200	sf	\$ 1.58	\$ 315.00	\$ 372.26	
JBM.46	P-04	FY26+	Bsmnt	Kitchen Door to Cafeteria	Walls	Fair	Replace vinyl base	6	lf	\$ 4.20	\$ 25.20	\$ 31.59	
JBM.47	P-02	FY22-23	Bsmnt	Corridor	Walls	Fair	Masonry crack / hole repair	50	lf	\$ 52.50	\$ 2,625.00	\$ 2,924.11	
JBM.48	P-04	FY26+	Roof	R1	Roof	Good	Repair roofing as needed - maintenance	5080	sf	\$ -	\$ -	\$ -	Simulated Slate
JBM.49	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	1920	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.50	P-04	FY26+	Roof	R3	Roof	Good	Repair roofing as needed - maintenance	5820	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.51	P-04	FY26+	Roof	R4	Roof	Good	Repair roofing as needed - maintenance	8800	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.52	P-04	FY26+	Roof	R5	Roof	Good	Repair roofing as needed - maintenance	3800	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.53	P-04	FY26+	Roof	R6	Roof	Good	Repair roofing as needed - maintenance	4100	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.54	P-04	FY26+	Roof	R7	Roof	Good	Repair roofing as needed - maintenance	1720	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.55	P-04	FY26+	Roof	R8	Roof	Good	Repair roofing as needed - maintenance	4700	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.56	P-04	FY26+	Roof	R9	Roof	Good	Repair roofing as needed - maintenance	110	sf	\$ -	\$ -	\$ -	EPDM Roof

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
J B Moore Intermediate School													JBM
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
JBM.57	P-04	FY26+	Roof	R10	Roof	Good	Repair roofing as needed - maintenance	110	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.58	P-04	FY26+	Roof	R11	Roof	Good	Repair roofing as needed - maintenance	110	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.59	P-04	FY26+	Roof	R12	Roof	Good	Repair roofing as needed - maintenance	110	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.60	P-04	FY26+	Roof	R14	Roof	Good	Repair roofing as needed - maintenance	100	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.61	P-04	FY26+	Roof	R13	Roof	Good	Repair roofing as needed - maintenance	180	sf	\$ -	\$ -	\$ -	EPDM Roof
JBM.62	P-02	FY22-23	Roof	R3	Roof	Poor	Repair or replace metal flange and install membrane flashing at roof divider intersection	2	ea	\$ 630.00	\$ 1,260.00	\$ 1,403.57	Seal area divider coping to wall joint
JBM.63	P-04	FY26+	Roof	R6	Roof	Fair	Repair or reattach loose vertical membrane flashing at parapet wall	8	sf	\$ 26.25	\$ 210.00	\$ 263.29	Repair/ reseal loose vertical flashing which has become unadhered to coverboard at parapet wall
JBM.64	P-04	FY26+	Roof	R3	Roof	Fair	Repair or reattach loose vertical membrane flashing at parapet wall	64	sf	\$ 26.25	\$ 1,680.00	\$ 2,106.31	Repair/ reseal loose vertical flashing which has become unadhered to coverboard at parapet wall
JBM.65	P-04	FY26+	Roof	R4	Roof	Fair	Repair or reattach loose vertical membrane flashing at parapet wall	130	sf	\$ 26.25	\$ 3,412.50	\$ 4,278.44	Repair/ reseal loose vertical flashing which has become unadhered to coverboard at parapet wall
JBM.66	P-01	FY20-21	Roof	R5	Roof	Bad	Repair or reattach loose wall ladder - maintenance	1	ea	\$ -	\$ -	\$ -	Reattached loose wall mounted ladder
JBM.67	P-04	FY26+	Roof	R3, R4	Roof	Fair	Repair popped fastener under membrane roofing	11	ea	\$ 78.75	\$ 866.25	\$ 1,086.07	Repair popped fasteners under EPDM
JBM.68	P-02	FY22-23	MPE		Other	Fair	JBM - M/P/E renovations	1	ea	\$ 2,123,572.50	\$ 2,123,572.50	\$ 2,365,542.97	See Gipe Associates report
JBM.69	P-02	FY22-23	MPE		Other		JBM - Architectural work for M/P/E renovations	1	ea	\$ 178,473.84	\$ 178,473.84	\$ 198,810.04	
JBM.70	P-01	FY20-21	Security	Fire alarm system - intruder alert / red button	Other	Fair	JBM - Security upgrades	1	ea	\$ 25,561.99	\$ 25,561.99	\$ 26,840.09	
JBM.71	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	130	sf	\$ 15.75	\$ 2,047.50	\$ 2,280.80	
JBM.72	P-02	FY22-23	CNP	Kitchen	Other	Fair	JBM - CNP equipment replacement	1	ea	\$ 191,714.95	\$ 191,714.95	\$ 213,559.91	
JBM.73	P-02	FY22-23	MPE	Basement	Other		JBM - Basement M/P/E renovations - Architectural work	1	ea	\$ 127,809.97	\$ 127,809.97	\$ 142,373.27	Costs associated with architecture and structure. See Gipe Associates report for M/P/E.
JBM.74	P-02	FY22-23	Site	Gymnasium exit doors	ADA	Poor	Replace concrete stairs / ramp	300	sf	\$ 315.00	\$ 94,500.00	\$ 105,267.80	
JBM.75	P-03	FY24-25	Site	Campus	Other	Poor	JBM - Campus site improvements, athletic fields	1	ea	\$ 1,053,748.44	\$ 1,053,748.44	\$ 1,245,303.31	
Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation													

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
J B Moore Intermediate School				JBM									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
ALL WORK ITEMS - CURRENT COSTS						FILTERED WORK ITEMS - CURRENT COSTS							
								Estimated Cost		\$ 4,201,537.44	Estimated Cost	\$ 4,201,537.44	
								10.00% Contingency		\$ 420,153.74	10.00% Contingency	\$ 420,153.74	
								12.25% Overhead / Profit / GCs		\$ 566,157.17	12.25% Overhead / Profit / GCs	\$ 566,157.17	
								19.00% Soft Costs		\$ 985,691.19	19.00% Soft Costs	\$ 985,691.19	
								JBM Total - Current Costs:		\$ 6,173,539.54	Filtered Total - Current Costs:	\$ 6,173,539.54	
ALL WORK ITEMS - WEIGHTED BY PRIORITY						FILTERED WORK ITEMS - WEIGHTED BY PRIORITY							
								P-01 FY20-21		\$ 27,766.99	P-01 FY20-21	\$ 27,766.99	
								10.00% Contingency		\$ 2,776.70	10.00% Contingency	\$ 2,776.70	
								12.25% Overhead / Profit / GCs		\$ 3,741.60	12.25% Overhead / Profit / GCs	\$ 3,741.60	
								19.00% Soft Costs		\$ 6,514.21	19.00% Soft Costs	\$ 6,514.21	
								Subtotal FY20-21:		\$ 40,799.50	Subtotal FY20-21:	\$ 40,799.50	
								P-02 FY22-23		\$ 3,056,958.89	P-02 FY22-23	\$ 3,056,958.89	
								10.00% Contingency		\$ 305,695.89	10.00% Contingency	\$ 305,695.89	
								12.25% Overhead / Profit / GCs		\$ 411,925.21	12.25% Overhead / Profit / GCs	\$ 411,925.21	
								19.00% Soft Costs		\$ 717,170.20	19.00% Soft Costs	\$ 717,170.20	
								Subtotal FY22-23:		\$ 4,491,750.18	Subtotal FY22-23:	\$ 4,491,750.18	
								P-03 FY24-25		\$ 1,620,526.08	P-03 FY24-25	\$ 1,620,526.08	
								10.00% Contingency		\$ 162,052.61	10.00% Contingency	\$ 162,052.61	
								12.25% Overhead / Profit / GCs		\$ 218,365.89	12.25% Overhead / Profit / GCs	\$ 218,365.89	
								19.00% Soft Costs		\$ 380,179.47	19.00% Soft Costs	\$ 380,179.47	
								Subtotal FY24-25:		\$ 2,381,124.04	Subtotal FY24-25:	\$ 2,381,124.04	
								P-04 FY26+		\$ 73,034.92	P-04 FY26+	\$ 73,034.92	
								10% Contingency		\$ 7,303.49	10% Contingency	\$ 7,303.49	
								12.25% Overhead / Profit / GCs		\$ 9,841.46	12.25% Overhead / Profit / GCs	\$ 9,841.46	
								19.00% Soft Costs		\$ 17,134.18	19.00% Soft Costs	\$ 17,134.18	
								Subtotal FY26+:		\$ 107,314.05	Subtotal FY26+:	\$ 107,314.05	
								JBM Unfiltered Total - Priority:		\$ 7,020,987.77	Filtered Total - Priority:	\$ 7,020,987.77	

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
North Smyrna Elementary School				NES									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
NES.01	P-04	FY26+	A	20, 209, 210, 211, 214, 215, 216, 217A	ADA	Fair	Replace casework - L shelves (3) w/ counter - p lam	50	lf	\$ 183.75	\$ 9,187.50	\$ 11,518.87	
NES.02	P-02	FY22-23	A	219A & 219B	ADA	Fair	Install undersink insulation	6	ea	\$ 189.00	\$ 1,134.00	\$ 1,263.21	
NES.03	P-02	FY22-23	A	219A & 219B	ADA	Good	Install vertical grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 608.21	
NES.04	P-02	FY22-23	A	219A & 219B	ADA	Good	Install horizontal grab bar	2	ea	\$ 273.00	\$ 546.00	\$ 608.21	
NES.05	P-02	FY22-23	A	221 & 221A	Floors	Fair	Replace carpet w/ base	2000	sf	\$ 9.98	\$ 19,950.00	\$ 22,223.20	
NES.06	P-02	FY22-23	A	Throughout Wing A	Walls	Fair	Replace vinyl base	1860	lf	\$ 4.20	\$ 7,812.00	\$ 8,702.14	
NES.07	P-04	FY26+	A	217A	Walls	Good	Paint touch up - maintenance	10	sf	\$ -	\$ -	\$ -	
NES.08	P-01	FY20-21	A-B	Vest B, 203, 205, Corridor A, 211, 215 & 216	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	20	ea	\$ -	\$ -	\$ -	
NES.09	P-02	FY22-23	A-B	Corridor A, Corridor B & 204A	Ceilings	Good	Replace ACP tiles as needed - maintenance	30	ea	\$ -	\$ -	\$ -	
NES.10	P-04	FY26+	A-B	209, 212, 221	Doors	Good	Adjust door / hardware - maintenance	6	ea	\$ -	\$ -	\$ -	
NES.11	P-03	FY24-25	A-B	Vest B, Corridor A, Corridor AC	Floors	Good	Repair damaged resilient tile as needed - maintenance	44	sf	\$ -	\$ -	\$ -	
NES.12	P-04	FY26+	A-B	209, 215, 216 & 220	Misc	Fair	Repair damaged casework - p lam	66	lf	\$ 210.00	\$ 13,860.00	\$ 17,377.04	
NES.13	P-02	FY22-23	A-B	201A, 219A, 219B, 222	Misc	Fair	Replace interior sealant joint - maintenance	12	lf	\$ -	\$ -	\$ -	
NES.14	P-03	FY24-25	A-B	Corridor AC, 201, 204, 205, 207, 209, 212, 215, 216, 221 & 221A	Walls	Fair	Paint entire wall	2800	sf	\$ 1.58	\$ 4,410.00	\$ 5,211.67	
NES.15	P-04	FY26+	B	Throughout Wing B	Misc	Fair	Repair damaged casework - p lam	140	lf	\$ 210.00	\$ 29,400.00	\$ 36,860.39	
NES.16	P-04	FY26+	B	202, 204 & 206	Walls	Good	Replace vinyl base	10	lf	\$ 4.20	\$ 42.00	\$ 52.66	
NES.17	P-03	FY24-25	B	200	Walls	Good	Masonry crack / hole repair	12	lf	\$ 52.50	\$ 630.00	\$ 744.52	
NES.18	P-02	FY22-23	C	308	ADA	Fair	Replace non-compliant drinking fountain	1	ea	\$ 2,940.00	\$ 2,940.00	\$ 3,275.00	
NES.19	P-01	FY20-21	C	R3	Roof	Bad	Replace / install guardrail - 42"	20	lf	\$ 84.00	\$ 1,680.00	\$ 1,764.00	Roof hatch opens directly to edge of roof with no guardrail - very hazardous
NES.20	P-04	FY26+	C-D	102, 103, 104, 105, 106, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	15	ea	\$ 3,360.00	\$ 50,400.00	\$ 63,189.25	
NES.21	P-03	FY24-25	C-D	103, 105, 106, 107, 109, 110, 111, 112, 115, 116	ADA	Fair	Repair damaged casework - p lam	450	lf	\$ 210.00	\$ 94,500.00	\$ 111,678.61	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
North Smyrna Elementary School													NES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
NES.22	P-03	FY24-25	C-D	102A, 104A, 009, 010, 019, 020, 309, 311	ADA	Fair	Install vertical grab bar	8	ea	\$ 273.00	\$ 2,184.00	\$ 2,581.02	
NES.23	P-03	FY24-25	C-D	102A, 104A	ADA	Fair	Install horizontal grab bar	4	ea	\$ 273.00	\$ 1,092.00	\$ 1,290.51	
NES.24	P-03	FY24-25	C-D	010, 009, 019, 020, 309, 311	ADA	Fair	Install undersink insulation	13	ea	\$ 189.00	\$ 2,457.00	\$ 2,903.64	
NES.25	P-03	FY24-25	C-D	009, 010, 309, 311	ADA	Fair	Replace or install toilet compartment stall	10	ea	\$ 1,942.50	\$ 19,425.00	\$ 22,956.16	
NES.26	P-04	FY26+	C-D	102, 103, 104, 105, 106, 109, 110, 111, 112, 115	ADA	Fair	Replace casework - L shelves (3) w/ counter - p lam	80	lf	\$ 183.75	\$ 14,700.00	\$ 18,430.20	Computer stations @ corridor walls.
NES.27	P-04	FY26+	C-D	Corridor C, Corridor CD, Corridor D, 108, 015, 119	Ceilings	Good	Replace ACP tiles as needed - maintenance	8	ea	\$ -	\$ -	\$ -	
NES.28	P-01	FY20-21	C-D	Corridor C, Corridor CD, Corridor D, 002, 013, 015, 108, 017, 119	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	
NES.29	P-04	FY26+	C-D	Throughout	Doors	Good	Paint door / window frame - interior	66	ea	\$ 183.75	\$ 12,127.50	\$ 15,204.91	
NES.30	P-03	FY24-25	C-D	108, 109, 117, Corridor C, Corridor D, 308	Floors	Good	Repair damaged resilient tile as needed - maintenance	50	sf	\$ -	\$ -	\$ -	
NES.31	P-04	FY26+	C-D	015 & 016	Floors	Fair	Replace carpet w/ base	220	sf	\$ 9.98	\$ 2,194.50	\$ 2,751.37	
NES.32	P-03	FY24-25	C-D	002, 003, 004, 005, 015, 016, 017, 102, 104, 106, 107, 108, 110, 114, 301	Walls	Fair	Paint entire wall	1800	sf	\$ 1.58	\$ 2,835.00	\$ 3,350.36	
NES.33	P-04	FY26+	C-D	105, 107, 109, 111, 112, 115	Walls	Fair	Replace vinyl base	16	lf	\$ 4.20	\$ 67.20	\$ 84.25	
NES.34	P-03	FY24-25	D	005	Walls	Good	Masonry crack / hole repair	10	lf	\$ 52.50	\$ 525.00	\$ 620.44	
NES.35	P-03	FY24-25	Ext A-B	Exterior Perimeter	Walls	Fair	Masonry crack / hole repair	760	lf	\$ 52.50	\$ 39,900.00	\$ 47,153.19	
NES.36	P-02	FY22-23	Ext A-C-D	Exterior Perimeter - Soffit	Roof	Fair	Replace metal soffit	2600	sf	\$ 36.75	\$ 95,550.00	\$ 106,437.44	
NES.37	P-02	FY22-23	Ext A-C-D	Exterior Perimeter - Fascia	Roof	Fair	Replace metal siding	1900	sf	\$ 31.50	\$ 59,850.00	\$ 66,669.61	
NES.38	P-02	FY22-23	Roof	Roof Area - R1, R3, R4, R6	Roof	Poor	Replace or install metal coping	1600	lf	\$ 63.00	\$ 100,800.00	\$ 112,285.66	
NES.39	P-01	FY20-21	Roof	R1	Roof	Poor	Replace membrane roofing	6800	sf	\$ 36.75	\$ 249,900.00	\$ 262,395.00	Modified Bitumen Roof
NES.40	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	1200	sf	\$ -	\$ -	\$ -	EPDM Roof
NES.41	P-01	FY20-21	Roof	R3	Roof	Poor	Replace membrane roofing	5100	sf	\$ 36.75	\$ 187,425.00	\$ 196,796.25	Modified Bitumen Roof
NES.42	P-01	FY20-21	Roof	R4	Roof	Poor	Replace membrane roofing	22520	sf	\$ 36.75	\$ 827,610.00	\$ 868,990.50	Modified Bitumen Roof
NES.43	P-04	FY26+	Roof	R5	Roof	Good	Repair roofing as needed - maintenance	100	sf	\$ -	\$ -	\$ -	EPDM Roof
NES.44	P-01	FY20-21	Roof	R6	Roof	Poor	Replace membrane roofing	6670	sf	\$ 36.75	\$ 245,122.50	\$ 257,378.63	Modified Bitumen Roof

ASSESSMENT - TASK LIST SUMMARY														2019/08/12
North Smyrna Elementary School														NES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments	
NES.45	P-01	FY20-21	Roof	R7	Roof	Poor	Replace membrane roofing	10500	sf	\$ 36.75	\$ 385,875.00	\$ 405,168.75	EPDM Roof	
NES.46	P-04	FY26+	Roof	R8	Roof	Good	Repair roofing as needed - maintenance	8420	sf	\$ -	\$ -	\$ -	EPDM Roof	
NES.47	P-02	FY22-23	MPE		Other	Fair	NES - M/P/E renovations	1	ea	\$ 2,093,448.00	\$ 2,093,448.00	\$ 2,331,985.93		
NES.48	P-02	FY22-23	MPE				NES - Architectural work for M/P/E renovations	1	ea	\$ 249,216.65	\$ 249,216.65	\$ 277,613.65		
NES.49	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	400	sf	\$ 15.75	\$ 6,300.00	\$ 7,017.85		
NES.50	P-02	FY22-23	CNP				NES - CNP equipment replacement	1	ea	\$ 191,714.95	\$ 191,714.95	\$ 213,559.91		
Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation														
ALL WORK ITEMS - CURRENT COSTS														
Estimated Cost \$ 5,027,356.80														
10.00% Contingency \$ 502,735.68														
12.25% Overhead / Profit / GCs \$ 677,436.33														
19.00% Soft Costs \$ 1,179,430.47														
NES Total - Current Costs: \$ 7,386,959.29														
FILTERED WORK ITEMS - CURRENT COSTS														
Estimated Cost \$ 5,027,356.80														
10.00% Contingency \$ 502,735.68														
12.25% Overhead / Profit / GCs \$ 677,436.33														
19.00% Soft Costs \$ 1,179,430.47														
Filtered Total - Current Costs: \$ 7,386,959.29														
ALL WORK ITEMS - WEIGHTED BY PRIORITY														
P-01 FY20-21 \$ 1,897,612.50														
10.00% Contingency \$ 189,761.25														
12.25% Overhead / Profit / GCs \$ 255,703.28														
19.00% Soft Costs \$ 445,184.64														
Subtotal FY20-21: \$ 2,788,261.67														
FILTERED WORK ITEMS - WEIGHTED BY PRIORITY														
P-01 FY20-21 \$ 1,897,612.50														
10.00% Contingency \$ 189,761.25														
12.25% Overhead / Profit / GCs \$ 255,703.28														
19.00% Soft Costs \$ 445,184.64														
Subtotal FY20-21: \$ 2,788,261.67														
P-02 FY22-23 \$ 3,152,250.03														
10.00% Contingency \$ 315,225.00														
12.25% Overhead / Profit / GCs \$ 424,765.69														
19.00% Soft Costs \$ 739,525.74														
Subtotal FY22-23: \$ 4,631,766.46														
FILTERED WORK ITEMS - WEIGHTED BY PRIORITY														
P-02 FY22-23 \$ 3,152,250.03														
10.00% Contingency \$ 315,225.00														
12.25% Overhead / Profit / GCs \$ 424,765.69														
19.00% Soft Costs \$ 739,525.74														
Subtotal FY22-23: \$ 4,631,766.46														
P-03 FY24-25 \$ 198,490.12														
10.00% Contingency \$ 19,849.01														
12.25% Overhead / Profit / GCs \$ 26,746.54														
19.00% Soft Costs \$ 46,566.28														
Subtotal FY24-25: \$ 291,651.95														
FILTERED WORK ITEMS - WEIGHTED BY PRIORITY														
P-03 FY24-25 \$ 198,490.12														
10.00% Contingency \$ 19,849.01														
12.25% Overhead / Profit / GCs \$ 26,746.54														
19.00% Soft Costs \$ 46,566.28														
Subtotal FY24-25: \$ 291,651.95														
P-04 FY26+ \$ 165,468.94														
10% Contingency \$ 16,546.89														
12.25% Overhead / Profit / GCs \$ 22,296.94														
19.00% Soft Costs \$ 38,819.43														
Subtotal FY26+: \$ 243,132.21														
FILTERED WORK ITEMS - WEIGHTED BY PRIORITY														
P-04 FY26+ \$ 165,468.94														
10% Contingency \$ 16,546.89														
12.25% Overhead / Profit / GCs \$ 22,296.94														
19.00% Soft Costs \$ 38,819.43														
Subtotal FY26+: \$ 243,132.21														

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
North Smyrna Elementary School					NES								
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
						NES	Unfiltered Total - Priority:	\$ 7,954,812.29		Filtered Total - Priority:	\$ 7,954,812.29		

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Elementary School				SES									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SES.01	P-01	FY20-21	C	Library 110	Floors	Good	Replace resilient tile w/ base	20	sf	\$ 11.55	\$ 231.00	\$ 242.55	
SES.02	P-01	FY20-21	D	S03	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	1	ea	\$ -	\$ -	\$ -	
SES.03	P-01	FY20-21	D	S06	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SES.04	P-01	FY20-21	D	S02	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SES.05	P-01	FY20-21	D	Hallway S03	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	3	ea	\$ -	\$ -	\$ -	
SES.06	P-01	FY20-21	D	Restroom S06	Walls	Good	Replace / install ceramic wall tile	15	sf	\$ 26.25	\$ 393.75	\$ 413.44	
SES.07	P-01	FY20-21	Ext	Exterior	Walls	Fair	Replace exterior sealant joint - maintenance	2250	lf	\$ -	\$ -	\$ -	
SES.08	P-01	FY20-21	Ext	Exterior	Walls	Good	Masonry repointing	600	sf	\$ 78.75	\$ 47,250.00	\$ 49,612.50	
SES.09	P-04	FY26+	Roof	R1	Roof	Good	Repair roofing as needed - maintenance	6300	sf	\$ -	\$ -	\$ -	- EPDM membrane (black) - this area not replaced in 2014 roofing project
SES.10	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	800	sf	\$ -	\$ -	\$ -	- EPDM membrane (black) - this area not replaced in 2014 roofing project
SES.11	P-04	FY26+	Roof	R3	Roof	New	Repair roofing as needed - maintenance	9040	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.12	P-04	FY26+	Roof	R4	Roof	New	Repair roofing as needed - maintenance	3800	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.13	P-04	FY26+	Roof	R5	Roof	New	Repair roofing as needed - maintenance	530	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.14	P-04	FY26+	Roof	R6	Roof	New	Repair roofing as needed - maintenance	6100	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.15	P-04	FY26+	Roof	R7	Roof	New	Repair roofing as needed - maintenance	12600	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.16	P-04	FY26+	Roof	R8	Roof	New	Repair roofing as needed - maintenance	1140	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.17	P-04	FY26+	Roof	R9	Roof	New	Repair roofing as needed - maintenance	6320	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.18	P-04	FY26+	Roof	R10	Roof	New	Repair roofing as needed - maintenance	180	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.19	P-04	FY26+	Roof	R11	Roof	New	Repair roofing as needed - maintenance	480	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014
SES.20	P-04	FY26+	Roof	R12	Roof	New	Repair roofing as needed - maintenance	180	sf	\$ -	\$ -	\$ -	- EPDM membrane (white) - replaced in 2014

ASSESSMENT - TASK LIST SUMMARY

2019/08/12

Smyrna Elementary School													
SES													
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SES.21	P-04	FY26+	Roof	R13	Roof	New	Repair roofing as needed - maintenance	10100	sf	\$ -	\$ -	\$ -	EPDM membrane (white) - replaced in 2014
SES.22	P-04	FY26+	Roof	R14	Roof	New	Repair roofing as needed - maintenance	3550	sf	\$ -	\$ -	\$ -	EPDM membrane (white) - replaced in 2014
SES.23	P-04	FY26+	Roof	R15	Roof	New	Repair roofing as needed - maintenance	300	sf	\$ -	\$ -	\$ -	EPDM membrane (white) - replaced in 2014
SES.24	P-02	FY22-23	MPE		Other	Good	SES - M/P/E renovations	1	ea	\$ 1,054,410.00	\$ 1,054,410.00	\$ 1,174,554.75	See Gipe Associates report
SES.25	P-02	FY22-23	MPE				SES - Architectural work for M/P/E renovations	1	ea	\$ 194,271.15	\$ 194,271.15	\$ 216,407.38	
SES.26	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	180	sf	\$ 15.75	\$ 2,835.00	\$ 3,158.03	

Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation

ALL WORK ITEMS - CURRENT COSTS		
Estimated Cost		\$ 1,299,390.90
10.00% Contingency		\$ 129,939.09
12.25% Overhead / Profit / GCs		\$ 175,092.92
19.00% Soft Costs		\$ 304,840.35
SES Total - Current Costs:		\$ 1,909,263.27
ALL WORK ITEMS - WEIGHTED BY PRIORITY		
P-01 FY20-21		\$ 47,874.75
10.00% Contingency		\$ 4,787.48
12.25% Overhead / Profit / GCs		\$ 6,451.12
19.00% Soft Costs		\$ 11,231.54
Subtotal FY20-21:		\$ 70,344.88
P-02 FY22-23		\$ 1,394,120.16
10.00% Contingency		\$ 139,412.02
12.25% Overhead / Profit / GCs		\$ 187,857.69
19.00% Soft Costs		\$ 327,064.07
Subtotal FY22-23:		\$ 2,048,453.94
P-03 FY24-25		\$ -
10.00% Contingency		\$ -
12.25% Overhead / Profit / GCs		\$ -
19.00% Soft Costs		\$ -
Subtotal FY24-25:		\$ -
P-04 FY26+		\$ -
10% Contingency		\$ -
12.25% Overhead / Profit / GCs		\$ -
19.00% Soft Costs		\$ -
Subtotal FY26+:		\$ -

FILTERED WORK ITEMS - CURRENT COSTS		
Estimated Cost		\$ 1,299,390.90
10.00% Contingency		\$ 129,939.09
12.25% Overhead / Profit / GCs		\$ 175,092.92
19.00% Soft Costs		\$ 304,840.35
Filtered Total - Current Costs:		\$ 1,909,263.27
FILTERED WORK ITEMS - WEIGHTED BY PRIORITY		
P-01 FY20-21		\$ 47,874.75
10.00% Contingency		\$ 4,787.48
12.25% Overhead / Profit / GCs		\$ 6,451.12
19.00% Soft Costs		\$ 11,231.54
Subtotal FY20-21:		\$ 70,344.88
P-02 FY22-23		\$ 1,394,120.16
10.00% Contingency		\$ 139,412.02
12.25% Overhead / Profit / GCs		\$ 187,857.69
19.00% Soft Costs		\$ 327,064.07
Subtotal FY22-23:		\$ 2,048,453.94
P-03 FY24-25		\$ -
10.00% Contingency		\$ -
12.25% Overhead / Profit / GCs		\$ -
19.00% Soft Costs		\$ -
Subtotal FY24-25:		\$ -
P-04 FY26+		\$ -
10% Contingency		\$ -
12.25% Overhead / Profit / GCs		\$ -
19.00% Soft Costs		\$ -
Subtotal FY26+:		\$ -

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Elementary School													SES
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
						SES	Unfiltered Total - Priority:	\$ 2,118,798.82			Filtered Total - Priority:	\$ 2,118,798.82	

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY												2019/08/12	
Smyrna Middle School						SMS							
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.01	P-04	FY26+	100 Wing	100, 101, 102, 104, 106, 107, 108, 109, 115	ADA	Good	Replace non-compliant sink / faucet - solid surface counter and p lam apron	9	ea	\$ 3,360.00	\$ 30,240.00	\$ 37,913.55	
SMS.02	P-04	FY26+	100 Wing	Corridor 100, Toilet 100A & Toilet 100B	Ceilings	Good	Replace ACP tiles as needed - maintenance	200	ea	\$ -	\$ -	\$ -	
SMS.03	P-01	FY20-21	100 Wing	Corridor 100, 113, Toilet 100A, 117, Stair B	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	70	ea	\$ -	\$ -	\$ -	
SMS.04	P-02	FY22-23	100 Wing	Toilet 100A, Corridor 108	Doors	Fair	Replace hardware only	1	ea	\$ 1,050.00	\$ 1,050.00	\$ 1,169.64	
SMS.05	P-03	FY24-25	100 Wing	Stair A Exterior, Staff Toilet 109A, Stair B	Doors	Fair	Adjust door / hardware - maintenance	4	ea	\$ -	\$ -	\$ -	
SMS.06	P-02	FY22-23	100 Wing	Corridor 100	Floors	Fair	Replace resilient tile w/ base	32	sf	\$ 11.55	\$ 369.60	\$ 411.71	
SMS.07	P-02	FY22-23	100 Wing	102, 104, 111, 117	Floors	Fair	Replace carpet w/ base	900	sf	\$ 9.98	\$ 8,977.50	\$ 10,000.44	
SMS.08	P-04	FY26+	100 Wing	101, 102, 104, 109, 117	Misc	Fair	Repair damaged casework - p lam	48	lf	\$ 210.00	\$ 10,080.00	\$ 12,637.85	
SMS.09	P-03	FY24-25	100 Wing	103, 105, 106, 108, 111, 115, Toilet 100A, Toilet 100B	Misc	Fair	Replace interior sealant joint - maintenance	136	lf	\$ -	\$ -	\$ -	
SMS.10	P-03	FY24-25	100 Wing	Toilet 100A	Misc	Fair	Replace or install toilet compartment stall	2	ea	\$ 1,942.50	\$ 3,885.00	\$ 4,591.23	
SMS.11	P-03	FY24-25	100 Wing	104, Lab Stor 109A, 111, 115	Misc	Fair	Replace hardware only	2	ea	\$ 1,050.00	\$ 2,100.00	\$ 2,481.75	At Casework
SMS.12	P-04	FY26+	100 Wing	103, 104A, 105, 111	Walls	Good	GWB repair	40	sf	\$ 8.93	\$ 357.00	\$ 447.59	
SMS.13	P-04	FY26+	100 Wing	Corridor 100	Walls	Good	Repair CMU cove base	40	lf	\$ 15.75	\$ 630.00	\$ 789.87	
SMS.14	P-03	FY24-25	100 Wing	Stair A, Stair B	Walls	Good	Masonry crack / hole repair	100	lf	\$ 52.50	\$ 5,250.00	\$ 6,204.37	
SMS.15	P-01	FY20-21	100 Wing	Toilet 100A & Toilet 100B	Walls	Poor	Repair water damaged GWB and repair leak source - maintenance	20	sf	\$ -	\$ -	\$ -	At mirrors
SMS.16	P-01	FY20-21	100 Wing	Stair B	Windows	Fair	Window / storefront - replace damaged glazing	12	sf	\$ 31.50	\$ 378.00	\$ 396.90	
SMS.17	P-04	FY26+	200 Wing	Toilet 200A	ADA	Fair	Replace or install toilet compartment stall	1	ea	\$ 1,942.50	\$ 1,942.50	\$ 2,435.42	
SMS.18	P-04	FY26+	200 Wing	200, 201, 202, 204, 206, 207, 208, 209, 213	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	9	ea	\$ 3,360.00	\$ 30,240.00	\$ 37,913.55	
SMS.19	P-02	FY22-23	200 Wing	Toilet 200A	ADA	Fair	Replace hardware only	1	ea	\$ 1,050.00	\$ 1,050.00	\$ 1,169.64	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.20	P-04	FY26+	200 Wing	Corridor 200, Toilet 200A, Toilet 200B	Ceilings	Good	Replace ACP tiles as needed - maintenance	50	ea	\$ -	\$ -	\$ -	
SMS.21	P-01	FY20-21	200 Wing	Stair A, Corridor 200, 201, 209, 211, Toilet 200A	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	24	ea	\$ -	\$ -	\$ -	
SMS.22	P-04	FY26+	200 Wing	Connecting Corridor	Floors	Good	Replace resilient tile w/ base	20	sf	\$ 11.55	\$ 231.00	\$ 289.62	
SMS.23	P-04	FY26+	200 Wing	206, 211, 215	Floors	Fair	Repair damaged / stained carpet as needed - maintenance	8	sf	\$ -	\$ -	\$ -	
SMS.24	P-04	FY26+	200 Wing	201, 202, 203, 204, 205, 207, 208, 209, 213, Toilet 200A, Toilet 200B	Misc	Good	Repair damaged casework - p lam	34	lf	\$ 210.00	\$ 7,140.00	\$ 8,951.81	
SMS.25	P-04	FY26+	200 Wing	200, 203, 205, 206, 208, 209, Toilet 200A, Toilet 200B	Misc	Good	Replace interior sealant joint - maintenance	76	lf	\$ -	\$ -	\$ -	
SMS.26	P-02	FY22-23	200 Wing	Teacher Toilet 209A	Misc	Good	Adjust door / hardware - maintenance	1	ea	\$ -	\$ -	\$ -	
SMS.27	P-04	FY26+	200 Wing	208, 211A, 211B, 215	Walls	Good	GWB repair	80	sf	\$ 8.93	\$ 714.00	\$ 895.18	
SMS.28	P-04	FY26+	200 Wing	200, 201, 203, 204, Corridor 200, 213	Walls	Good	Masonry crack / hole repair	100	lf	\$ 52.50	\$ 5,250.00	\$ 6,582.21	
SMS.29	P-04	FY26+	200 Wing	Stair B	Walls	Good	Masonry cleaning	200	sf	\$ 0.79	\$ 157.50	\$ 197.47	Efflorescence on exposed masonry
SMS.30	P-04	FY26+	300 Wing	302, 305, 309	ADA	Good	Replace non-compliant sink / faucet - solid surface counter and p lam apron	7	ea	\$ 3,360.00	\$ 23,520.00	\$ 29,488.32	
SMS.31	P-01	FY20-21	300 Wing	CR 300	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SMS.32	P-04	FY26+	300 Wing	West Corridor, 302, 304, 305, 306, 309, 147, 147 Toilet, 147 Storage	Ceilings	Good	Replace ACP tiles as needed - maintenance	34	ea	\$ -	\$ -	\$ -	
SMS.33	P-04	FY26+	300 Wing	West Corridor	Ceilings	Fair	Replace ACP tiles and grid	4	sf	\$ 8.40	\$ 33.60	\$ 42.13	
SMS.34	P-04	FY26+	300 Wing	CR 300	Doors	Fair	Replace door panel only - existing frame	1	ea	\$ 1,890.00	\$ 1,890.00	\$ 2,369.60	
SMS.35	P-04	FY26+	300 Wing	147	Floors	Good	Replace resilient tile w/ base	16	sf	\$ 11.55	\$ 184.80	\$ 231.69	
SMS.36	P-03	FY24-25	300 Wing	307, 308	Floors	Fair	Replace carpet w/ base	2100	sf	\$ 9.98	\$ 20,947.50	\$ 24,755.43	
SMS.37	P-04	FY26+	300 Wing	305	Misc	Good	Repair damaged casework - p lam	30	lf	\$ 210.00	\$ 6,300.00	\$ 7,898.66	
SMS.38	P-04	FY26+	300 Wing	305	Misc	Good	Replace hardware only	2	ea	\$ 1,050.00	\$ 2,100.00	\$ 2,632.89	Hardware at Casework
SMS.39	P-03	FY24-25	300 Wing	CR 300 Timeout room	Walls	Good	Replace interior sealant joint - maintenance	10	lf	\$ -	\$ -	\$ -	- corner jt.

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.40	P-04	FY26+	300 Wing	West Corridor, 302	Walls	Good	Repair CMU cove base	20	lf	\$ 15.75	\$ 315.00	\$ 394.93	
SMS.41	P-04	FY26+	300 Wing	302, 304, 305, 308, 309	Walls	Good	Masonry crack / hole repair	120	lf	\$ 52.50	\$ 6,300.00	\$ 7,898.66	
SMS.42	P-04	FY26+	300 Wing	West Corridor	Walls	Good	Replace vinyl base	12	lf	\$ 4.20	\$ 50.40	\$ 63.19	
SMS.43	P-04	FY26+	300 Wing	304, 307, 309	Walls	Good	Paint entire wall	100	sf	\$ 1.58	\$ 157.50	\$ 197.47	
SMS.44	P-04	FY26+	400 Wing	400, 401, 402, 402A, 404, 404A, 406, 407, 408, 409, 415, Toilet 400A, Toilet 400B	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	11	ea	\$ 3,360.00	\$ 36,960.00	\$ 46,338.78	
SMS.45	P-04	FY26+	400 Wing	405, 409, 413	ADA	Fair	Replace hardware only	2	ea	\$ 1,050.00	\$ 2,100.00	\$ 2,632.89	Multiple locations at casework
SMS.46	P-04	FY26+	400 Wing	Toilet 400A & Toilet 400B	ADA	Good	Replace or install mirror at sink	8	ea	\$ 367.50	\$ 2,940.00	\$ 3,686.04	
SMS.47	P-04	FY26+	400 Wing	Toilet 400A & Toilet 400B	ADA	Good	Replace or install toilet accessory	6	ea	\$ 273.00	\$ 1,638.00	\$ 2,053.65	
SMS.48	P-04	FY26+	400 Wing	400, 401, 407, 409, Toilet 400A, Corridor, Connecting Corridor	Ceilings	Good	Replace ACP tiles as needed - maintenance	18	ea	\$ -	\$ -	\$ -	
SMS.49	P-04	FY26+	400 Wing	415	Ceilings	Good	Replace ACP tiles and grid	8	sf	\$ 8.40	\$ 67.20	\$ 84.25	
SMS.50	P-03	FY24-25	400 Wing	401, 406, 408, 413, 415, 417	Floors	Fair	Repair damaged / stained carpet as needed - maintenance	3300	sf	\$ -	\$ -	\$ -	Possible humidity issue with carpet bubbling/popping up from floor
SMS.51	P-04	FY26+	400 Wing	404	Floors	Fair	Replace carpet w/ base	740	sf	\$ 9.98	\$ 7,381.50	\$ 9,254.59	
SMS.52	P-04	FY26+	400 Wing	Connecting Corridor	Floors	Fair	Replace resilient tile w/ base	20	sf	\$ 11.55	\$ 231.00	\$ 289.62	
SMS.53	P-04	FY26+	400 Wing	413, Stair B, Corridor, Connector Corridor	Misc	Good	Replace interior sealant joint - maintenance	300	lf	\$ -	\$ -	\$ -	
SMS.54	P-03	FY24-25	400 Wing	409, 413	Misc	Fair	Repair damaged casework - wood / solid surface	12	lf	\$ 262.50	\$ 3,150.00	\$ 3,722.62	
SMS.55	P-03	FY24-25	400 Wing	401, 402, 403, 405, 406, 408, 415, Connector Corridor	Walls	Good	Paint entire wall	1800	sf	\$ 1.58	\$ 2,835.00	\$ 3,350.36	
SMS.56	P-03	FY24-25	400 Wing	400, 401, 402, 403, 404, 406, 408, 409, 415	Walls	Fair	GWB repair	120	sf	\$ 8.93	\$ 1,071.00	\$ 1,265.69	
SMS.57	P-04	FY26+	400 Wing	404, 409, 415	Windows	Fair	Repair or replace damaged window sill	20	lf	\$ 47.25	\$ 945.00	\$ 1,184.80	
SMS.58	P-03	FY24-25	400/500 Wing	new Two story wing adjacent cafeteria connectin corridor	Exterior	Good	Masonry cleaning	504	sf	\$ 0.79	\$ 396.90	\$ 469.05	clean efflorescence from brick
SMS.59	P-04	FY26+	500 Wing	500, 501, 502, 504, 504A, 506, 507, 508, 509, 515	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	10	ea	\$ 3,360.00	\$ 33,600.00	\$ 42,126.17	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.60	P-04	FY26+	500 Wing	Toilet 500A & Toilet 500B	ADA	Good	Replace or install toilet accessory	6	ea	\$ 273.00	\$ 1,638.00	\$ 2,053.65	Hand dryers extend greater than 4" from wall
SMS.61	P-04	FY26+	500 Wing	501, 502, 503, 504, 506, 509, 513, 515, 517	Ceilings	Good	Replace ACP tiles as needed - maintenance	30	ea	\$ -	\$ -	\$ -	
SMS.62	P-04	FY26+	500 Wing	Double doors btwn Corridor 500 and Connecting Corridor	Doors	Fair	Adjust door / hardware - maintenance	1	ea	\$ -	\$ -	\$ -	Tighten magnetic hold-open
SMS.63	P-04	FY26+	500 Wing	500, 502, 504, 506, 508, 513, 517	Floors	Good	Repair damaged / stained carpet as needed - maintenance	24	sf	\$ -	\$ -	\$ -	
SMS.64	P-04	FY26+	500 Wing	501, 506, 513	Floors	Good	Replace carpet w/ base	16	sf	\$ 9.98	\$ 159.60	\$ 200.10	
SMS.65	P-04	FY26+	500 Wing	Connecting Corridor	Floors	Good	Replace resilient tile w/ base	20	sf	\$ 11.55	\$ 231.00	\$ 289.62	
SMS.66	P-04	FY26+	500 Wing	500, 507, 508, Teacher Work Room	Misc	Good	Repair damaged casework - p lam	16	lf	\$ 210.00	\$ 3,360.00	\$ 4,212.62	
SMS.67	P-04	FY26+	500 Wing	500, 501, 502, 503, 505, 506, Corridor 500, 508, 509, 513, 515, 517	Walls	Good	Paint entire wall	800	sf	\$ 1.58	\$ 1,260.00	\$ 1,579.73	
SMS.68	P-03	FY24-25	500 Wing	500, 501, 502, 502A, Teacher Workroom, 504, 506, 507	Walls	Good	GWB repair	34	sf	\$ 8.93	\$ 303.45	\$ 358.61	
SMS.69	P-04	FY26+	500 Wing	500, 517	Walls	Good	Replace vinyl base	14	lf	\$ 4.20	\$ 58.80	\$ 73.72	
SMS.70	P-04	FY26+	500 Wing	507	Windows	Fair	Repair or replace damaged window sill	6	lf	\$ 47.25	\$ 283.50	\$ 355.44	
SMS.71	P-04	FY26+	500 Wing	504A	Windows	Good	Replace interior sealant joint - maintenance	24	lf	\$ -	\$ -	\$ -	
SMS.72	P-04	FY26+	Core	Boys and Girls Locker Rooms	ADA	Poor	Replace or install toilet accessory	2	ea	\$ 273.00	\$ 546.00	\$ 684.55	ADA shower seats not working, shower rod bent in Boys and missing OH toilet stall brace
SMS.73	P-03	FY24-25	Core	Lobby	Ceilings	Fair	Replace interior sealant joint - maintenance	16	lf	\$ -	\$ -	\$ -	Ceiling track at gypsum arch to gym
SMS.74	P-01	FY20-21	Core	Mens Toilet at Lobby	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	
SMS.75	P-01	FY20-21	Core	CR 110	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SMS.76	P-01	FY20-21	Core	Gym Corridor to Girls locker room	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SMS.77	P-01	FY20-21	Core	Maintenance Corridor	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	five locations
SMS.78	P-01	FY20-21	Core	Cafeteria	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	five locations around perimeter

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.79	P-04	FY26+	Core	Main Office, East Corridor	Ceilings	Good	Replace ACP tiles as needed - maintenance	16	ea	\$ -	\$ -	\$ -	
SMS.80	P-01	FY20-21	Core	East Corridor, Nurse, Vestibule, Lobby, West Corridor, 301, 303	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	60	ea	\$ -	\$ -	\$ -	
SMS.81	P-04	FY26+	Core	Main Office, 301	Ceilings	Fair	Replace ACP tiles as needed - maintenance	50	ea	\$ -	\$ -	\$ -	Typical at all supply registers
SMS.82	P-01	FY20-21	Core	Stair B adjacent to Cafeteria	Exterior	Bad	Window - replace window unit	20	sf	\$ 78.75	\$ 1,575.00	\$ 1,653.75	
SMS.83	P-03	FY24-25	Core	Womens Toilet entry at Lobby	Floors	Fair	Repair damaged terrazzo flooring	10	sf	\$ 42.00	\$ 420.00	\$ 496.35	extends through marble threshold and into ceramic tile
SMS.84	P-03	FY24-25	Core	Girls Locker room	Floors	Poor	Concrete crack / hole repair	50	lf	\$ 42.00	\$ 2,100.00	\$ 2,481.75	cracked through floor finish
SMS.85	P-02	FY22-23	Core	Rear Gym Vestibule	Floors	Fair	Replace vinyl base	24	lf	\$ 4.20	\$ 100.80	\$ 112.29	
SMS.86	P-04	FY26+	Core	Cafeteria	Floors	Fair	Repair uneven / settled floor substrate and finish	28	sf	\$ 57.75	\$ 1,617.00	\$ 2,027.32	at corner of custodial closet
SMS.87	P-04	FY26+	Core	East Corridor, 119, Nurse, 301	Floors	Good	Repair damaged resilient tile as needed - maintenance	32	sf	\$ -	\$ -	\$ -	
SMS.88	P-04	FY26+	Core	Boys Locker room	Misc	Fair	Replace or install lockers	2	ea	\$ 393.75	\$ 787.50	\$ 987.33	Locker top damaged at two lockers
SMS.89	P-04	FY26+	Core	Nurse, Nurse Toilet, Admin Toilet, Work Room, 301	Misc	Good	Replace interior sealant joint - maintenance	60	lf	\$ -	\$ -	\$ -	
SMS.90	P-04	FY26+	Core	301	Misc	Good	Repair damaged casework - p lam	80	lf	\$ 210.00	\$ 16,800.00	\$ 21,063.08	
SMS.91	P-02	FY22-23	Core	Gym	Walls	Poor	Replace interior sealant joint - maintenance	10	lf	\$ -	\$ -	\$ -	- repair damage from students 4 locations in gym one in gym corridor to lockers
SMS.92	P-03	FY24-25	Core	Boys Coaches office	Walls	Fair	Replace interior sealant joint - maintenance	10	lf	\$ -	\$ -	\$ -	- corner jt.
SMS.93	P-02	FY22-23	Core	Rear Gym Vestibule	Walls	Fair	Replace interior sealant joint - maintenance	10	lf	\$ -	\$ -	\$ -	- corner jt.
SMS.94	P-02	FY22-23	Core	Cafeteria	Walls	Fair	Masonry crack / hole repair	40	lf	\$ 52.50	\$ 2,100.00	\$ 2,339.28	at exterior door and at corridor wall at ramp
SMS.95	P-04	FY26+	Core	119, 301, West Corridor	Walls	Good	Repair CMU cove base	12	lf	\$ 15.75	\$ 189.00	\$ 236.96	
SMS.96	P-04	FY26+	Core	119, 301	Walls	Good	Masonry crack / hole repair	80	lf	\$ 52.50	\$ 4,200.00	\$ 5,265.77	
SMS.97	P-04	FY26+	Core	Vestibule	Walls	Good	Paint entire wall	60	sf	\$ 1.58	\$ 94.50	\$ 118.48	
SMS.98	P-03	FY24-25	Core	Gym	Windows	Fair	Window / storefront - replace damaged glazing	600	sf	\$ 31.50	\$ 18,900.00	\$ 22,335.72	Kalwall stained
SMS.99	P-01	FY20-21	Core	Boys Locker room	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance		ea	\$ -	\$ -	\$ -	
SMS.100	P-03	FY24-25	Exterior	Throughout	Doors	Poor	Prep paint exterior door / frame	32	ea	\$ 472.50	\$ 15,120.00	\$ 17,868.58	at all exterior HM doors and frames, including frame at loading dock OH door.
SMS.101	P-03	FY24-25	Exterior	Base of wall below gutter seams	Exterior	Fair	Masonry cleaning	1200	sf	\$ 0.79	\$ 945.00	\$ 1,116.79	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.102	P-02	FY22-23	Exterior	Aluminum gutters - entire building	Roof	Fair	Seal gutter joints / seams	1760	lf	\$ 6.30	\$ 11,088.00	\$ 12,351.42	seams leaking, splashing water on wall at grade causing staining on wall
SMS.103	P-02	FY22-23	Exterior	Cast stone parapets - throughout	Walls	Fair	Install metal coping over existing stone coping	1125	lf	\$ 63.00	\$ 70,875.00	\$ 78,950.85	existing joints at coping are staining SF cmu walls
SMS.104	P-02	FY22-23	Exterior	Entire building	Walls	Fair	SMS - Repoint ground face at CMU window sills (20% of bldg) and clean all split face CMU	1	ea	\$ 137,779.14	\$ 137,779.14	\$ 153,478.39	approximately 20% of window sill joints are cracked. Cleaning all stained split face walls is included in this work item
SMS.105	P-01	FY20-21	Main Entrance	Main entrance columns	Exterior	Poor	Paint column	12	lf	\$ 68.25	\$ 819.00	\$ 859.95	both columns
SMS.106	P-01	FY20-21	Main Entrance	Entrance canopy	Exterior	Fair	Replace exterior sealant joint - maintenance	1	lf	\$ -	\$ -	\$ -	at edge of canopy counterflashing
SMS.107	P-02	FY22-23	Main Entrance	Media brick wall adj canopy roof connection to Media	Exterior	Fair	Masonry repointing	3	sf	\$ 78.75	\$ 236.25	\$ 263.17	
SMS.108	P-02	FY22-23	Media	Media curtainwall - right side	Exterior	Fair	Replace exterior sealant joint - maintenance	18	lf	\$ -	\$ -	\$ -	
SMS.109	P-03	FY24-25	Rear	Greenhouse	Exterior	Fair	SMS - Replace broken greenhouse wall and door panels	1	ea	\$ 23,005.79	\$ 23,005.79	\$ 27,187.89	
SMS.110	P-02	FY22-23	Rear	Loading dock	Exterior	Fair	SMS - Prep and Paint all exposed steel at loading dock canopy beams, deck, columns, OH Door frame, handrails and accessories	1	ea	\$ 8,307.65	\$ 8,307.65	\$ 9,254.26	
SMS.111	P-02	FY22-23	Rear	Loading dock	Exterior	Fair	Concrete crack / hole repair	30	lf	\$ 42.00	\$ 1,260.00	\$ 1,403.57	
SMS.112	P-04	FY26+	Rear	Loading dock	Exterior	Poor	SMS - Remove asphalt apron at loading dock and provide new concrete apron	1	ea	\$ 47,289.69	\$ 47,289.69	\$ 59,289.68	
SMS.113	P-03	FY24-25	Roof	R12 - mechanical access door	Doors	Fair	Prep paint exterior door / frame	1	ea	\$ 472.50	\$ 472.50	\$ 558.39	
SMS.114	P-04	FY26+	Roof	R1	Roof	Fair	Repair roofing as needed - maintenance	20640	sf	\$ -	\$ -	\$ -	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.115	P-04	FY26+	Roof	R1a	Roof	Fair	Repair Roofing as needed - maintenance	220	sf	\$ -	\$ -	\$ -	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.116	P-04	FY26+	Roof	R1b	Roof	Good	Repair Roofing as needed - maintenance	375	sf	\$ -	\$ -	\$ -	- Metal Standing Seam
SMS.117	P-04	FY26+	Roof	R2	Roof	Good	Repair Roofing as needed - maintenance	18430	sf	\$ -	\$ -	\$ -	- Metal Standing Seam
SMS.118	P-04	FY26+	Roof	R2a	Roof	Good	Repair Roofing as needed - maintenance	720	sf	\$ -	\$ -	\$ -	- Metal Standing Seam
SMS.119	P-04	FY26+	Roof	R3	Roof	Fair	Repair Roofing as needed - maintenance	3130	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SMS.120	P-03	FY24-25	Roof	R4	Roof	Poor	Repair Roofing as needed - maintenance	4040	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane-Random blisters observed

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.121	P-03	FY24-25	Roof	R5	Roof	Poor	Repair Roofing as needed - maintenance	11500	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane-Random blisters observed
SMS.122	P-03	FY24-25	Roof	R6	Roof	Fair	Repair Roofing as needed - maintenance	500	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane-Random blisters observed
SMS.123	P-04	FY26+	Roof	R7	Roof	Fair	Repair Roofing as needed - maintenance	10850	sf	\$ -	\$ -	\$ -	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.124	P-03	FY24-25	Roof	R8	Roof	Poor	Repair Roofing as needed - maintenance	15230	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane-Random blisters observed
SMS.125	P-03	FY24-25	Roof	R9	Roof	Fair	Repair Roofing as needed - maintenance	700	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SMS.126	P-03	FY24-25	Roof	R9 - counterflashing abutting R10	Roof	Fair	Repair loose fascia - maintenance	4	lf	\$ -	\$ -	\$ -	-
SMS.127	P-03	FY24-25	Roof	R10	Roof	Fair	Repair Roofing as needed - maintenance	3230	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane - see R10 roof repair item
SMS.128	P-01	FY20-21	Roof	R10 - repair	Roof	Poor	Replace membrane roofing	50	sf	\$ 36.75	\$ 1,837.50	\$ 1,929.38	- Modified Bituminous Membrane - insulation soft - possible water damage
SMS.129	P-03	FY24-25	Roof	R11	Roof	Fair	Repair Roofing as needed - maintenance	420	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SMS.130	P-04	FY26+	Roof	R12	Roof	Fair	Repair Roofing as needed - maintenance	8620	sf	\$ -	\$ -	\$ -	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.131	P-04	FY26+	Roof	R12a	Roof	Fair	Repair Roofing as needed - maintenance	2260	sf	\$ -	\$ -	\$ -	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.132	P-03	FY24-25	Roof	R13	Roof	Poor	Repair Roofing as needed - maintenance	1410	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane - blisters observed see R13 roof repair item
SMS.133	P-01	FY20-21	Roof	R13 - repair	Roof	Poor	Replace membrane roofing	30	sf	\$ 36.75	\$ 1,102.50	\$ 1,157.63	- Modified Bituminous Membrane - insulation soft - possible water damage Re-coat waterproofing at lower recess roof
SMS.134	P-04	FY26+	Roof	R14	Roof	Good	Repair Roofing as needed - maintenance	3980	sf	\$ -	\$ -	\$ -	- Metal Standing Seam
SMS.135	P-04	FY26+	Roof	R14a	Roof	Good	Repair Roofing as needed - maintenance	370	sf	\$ -	\$ -	\$ -	- Metal Standing Seam
SMS.136	P-01	FY20-21	Roof	R10 - parapet / coping adjacent to entrance	Walls	Good	Replace exterior sealant joint - maintenance	1	lf	\$ -	\$ -	\$ -	- Seal open joint on top of aluminum coping
SMS.137	P-02	FY22-23	Roof	R1a - gable wall above / abutting R1 roof	Walls	Fair	Masonry crack / hole repair	20	lf	\$ 52.50	\$ 1,050.00	\$ 1,169.64	- Metal Standing Seam - Paint finish has chipped of standing seams in some areas - no sign of rusting
SMS.138	P-02	FY22-23	MPE		Other	Fair	SMS - M/P/E renovations	1	ea	\$ 3,194,257.50	\$ 3,194,257.50	\$ 3,558,227.17	- See Gipe Associates report
SMS.139	P-02	FY22-23	MPE				SMS - Architectural work for M/P/E renovations	1	ea	\$ 221,750.29	\$ 221,750.29	\$ 247,017.63	
SMS.140	P-02	FY22-23	CNP	Kitchen	Other	Fair	SMS - CNP equipment replacement	1	ea	\$ 127,809.97	\$ 127,809.97	\$ 142,373.27	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna Middle School													SMS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SMS.141	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	690	sf	\$ 15.75	\$ 10,867.50	\$ 12,105.80	
<i>Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation</i>													

ASSESSMENT - TASK LIST SUMMARY													2019/08/12						
Smyrna Middle School				SMS															
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments						
ALL WORK ITEMS - CURRENT COSTS						FILTERED WORK ITEMS - CURRENT COSTS													
Estimated Cost								\$	4,197,753.93	Estimated Cost								\$	4,197,753.93
10.00% Contingency								\$	419,775.39	10.00% Contingency								\$	419,775.39
12.25% Overhead / Profit / GCs								\$	565,647.34	12.25% Overhead / Profit / GCs								\$	565,647.34
19.00% Soft Costs								\$	984,803.57	19.00% Soft Costs								\$	984,803.57
SMS Total - Current Costs:								\$	6,167,980.24	Filtered Total - Current Costs:								\$	6,167,980.24
ALL WORK ITEMS - WEIGHTED BY PRIORITY						FILTERED WORK ITEMS - WEIGHTED BY PRIORITY													
P-01 FY20-21								\$	5,712.00	P-01 FY20-21								\$	5,712.00
10.00% Contingency								\$	571.20	10.00% Contingency								\$	571.20
12.25% Overhead / Profit / GCs								\$	769.69	12.25% Overhead / Profit / GCs								\$	769.69
19.00% Soft Costs								\$	1,340.05	19.00% Soft Costs								\$	1,340.05
Subtotal FY20-21:								\$	8,392.94	Subtotal FY20-21:								\$	8,392.94
P-02 FY22-23								\$	4,231,798.19	P-02 FY22-23								\$	4,231,798.19
10.00% Contingency								\$	423,179.82	10.00% Contingency								\$	423,179.82
12.25% Overhead / Profit / GCs								\$	570,234.81	12.25% Overhead / Profit / GCs								\$	570,234.81
19.00% Soft Costs								\$	992,790.43	19.00% Soft Costs								\$	992,790.43
Subtotal FY22-23:								\$	6,218,003.25	Subtotal FY22-23:								\$	6,218,003.25
P-03 FY24-25								\$	119,244.56	P-03 FY24-25								\$	119,244.56
10.00% Contingency								\$	11,924.46	10.00% Contingency								\$	11,924.46
12.25% Overhead / Profit / GCs								\$	16,068.21	12.25% Overhead / Profit / GCs								\$	16,068.21
19.00% Soft Costs								\$	27,975.07	19.00% Soft Costs								\$	27,975.07
Subtotal FY24-25:								\$	175,212.30	Subtotal FY24-25:								\$	175,212.30
P-04 FY26+								\$	366,360.46	P-04 FY26+								\$	366,360.46
10% Contingency								\$	36,636.05	10% Contingency								\$	36,636.05
12.25% Overhead / Profit / GCs								\$	49,367.07	12.25% Overhead / Profit / GCs								\$	49,367.07
19.00% Soft Costs								\$	85,949.08	19.00% Soft Costs								\$	85,949.08
Subtotal FY26+:								\$	538,312.66	Subtotal FY26+:								\$	538,312.66
SMS Unfiltered Total - Priority:								\$	6,939,921.15	Filtered Total - Priority:								\$	6,939,921.15

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School					SHS								
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SHS.01	P-03	FY24-25	A	Upper Lobby 296A	Ceilings	Fair	Repair damaged GWB ceiling	10	sf	\$ 8.93	\$ 89.25	\$ 105.47	
SHS.02	P-01	FY20-21	A	Classroom 296	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	3	ea	\$ -	\$ -	\$ -	
SHS.03	P-02	FY22-23	A	Front Entrance wall	Exterior	Good	Masonry cleaning	300	sf	\$ 0.79	\$ 236.25	\$ 263.17	above storefront arches + bottom of arches
SHS.04	P-02	FY22-23	A	Front Entry Piers cast stone	Exterior	Fair	Replace exterior sealant joint - maintenance	12	lf	\$ -	\$ -	\$ -	At pier cast stone cap stones
SHS.05	P-04	FY26+	A	Entry Lobby/Corridor	Floors	Good	Repair damaged terrazzo flooring	20	sf	\$ 42.00	\$ 840.00	\$ 1,053.15	
SHS.06	P-02	FY22-23	A	Entry Vestibule 101F	Walls	Fair	Masonry crack / hole repair	60	lf	\$ 52.50	\$ 3,150.00	\$ 3,508.93	
SHS.07	P-04	FY26+	A	Entry Lobby	Walls	Good	Paint touch up - maintenance	20	sf	\$ -	\$ -	\$ -	
SHS.08	P-01	FY20-21	AW, E	Auditorium entrance columns	Exterior	Poor	Paint column	16	lf	\$ 68.25	\$ 1,092.00	\$ 1,146.60	paint peeling off fiberglass column
SHS.09	P-01	FY20-21	B	Prep Lab 180A & 181A	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	
SHS.10	P-01	FY20-21	B	Corridor 284B	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	adj. classroom 286
SHS.11	P-01	FY20-21	B	Classroom 280	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	
SHS.12	P-04	FY26+	B	Classrooms 288,289	Ceilings	Good	Replace ACP tiles as needed - maintenance	20	ea	\$ -	\$ -	\$ -	
SHS.13	P-04	FY26+	B	Administration Suite	Doors	Good	Paint door / window frame - interior	4	ea	\$ 183.75	\$ 735.00	\$ 921.51	
SHS.14	P-04	FY26+	B	Classrooms	Doors	Good	Paint door / window frame - interior	2	ea	\$ 183.75	\$ 367.50	\$ 460.75	
SHS.15	P-02	FY22-23	B	Rear at CR 183 SF CMU	Exterior	Good	Masonry crack / hole repair	2	lf	\$ 52.50	\$ 105.00	\$ 116.96	bottom corner of window to grade
SHS.16	P-01	FY20-21	B	Rear at Mech rm 183B downspout	Exterior	Poor	Replace gutter / downspout	2	lf	\$ 26.25	\$ 52.50	\$ 55.13	downspout appears clogged and backing up at watertable
SHS.17	P-04	FY26+	B	Corridors	Floors	Good	Repair damaged resilient tile as needed - maintenance	20	sf	\$ -	\$ -	\$ -	at floor cleanout and expansion joints
SHS.18	P-02	FY22-23	B	Corridors	Floors	Fair	Repair uneven / settled floor substrate and finish	30	sf	\$ 57.75	\$ 1,732.50	\$ 1,929.91	at stair S1
SHS.19	P-04	FY26+	B	Classroom 183	Floors	Good	Repair damaged resilient tile as needed - maintenance	4	sf	\$ -	\$ -	\$ -	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected	Building	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price	Estimated Cost	Estimated Cost	Comments
		Date	Area							FY20-21	FY20-21	Future	
SHS.20	P-04	FY26+	B	Classrooms 288,289	Floors	Fair	Repair damaged resilient tile	20	sf	\$ -	\$ -	\$ -	
SHS.21	P-04	FY26+	B	Administration Suite	Walls	Good	Paint touch up - maintenance	20	sf	\$ -	\$ -	\$ -	
SHS.22	P-02	FY22-23	B	Classroom 180	Walls	Fair	Masonry crack / hole repair	8	lf	\$ 52.50	\$ 420.00	\$ 467.86	adj. prep lab door
SHS.23	P-01	FY20-21	C	Corridor	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	10	ea	\$ -	\$ -	\$ -	adj. expansion joint
SHS.24	P-01	FY20-21	C	Classroom 192	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	at exterior wall
SHS.25	P-01	FY20-21	C	Faculty Lounge (Resource , toilet rooms), Storage 294A	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	30	ea	\$ -	\$ -	\$ -	
SHS.26	P-04	FY26+	C	Classroom 192A, 191, 193	Doors	Good	Paint door / window frame - interior	3	ea	\$ 183.75	\$ 551.25	\$ 691.13	
SHS.27	P-02	FY22-23	C	Front Media curtain wall Rt side. Below windows at science labs	Exterior	Good	Replace exterior sealant joint - maintenance	32	lf	\$ -	\$ -	\$ -	media cw abutting ext cmu
SHS.28	P-02	FY22-23	C	Side facing SMS	Exterior	Fair	Replace exterior sealant joint - maintenance	64	lf	\$ -	\$ -	\$ -	At control joints and CW abutting CMU
SHS.29	P-01	FY20-21	C	Rear window sills at CR 183,185	Exterior	Fair	Masonry cleaning	48	sf	\$ 0.79	\$ 37.80	\$ 39.69	Weep holes are plugged
SHS.30	P-02	FY22-23	C	Rear below windows at SF CMU control joints	Exterior	Good	Replace exterior sealant joint - maintenance	8	lf	\$ -	\$ -	\$ -	
SHS.31	P-01	FY20-21	C	Side of Stair facing tennis	Exterior	Fair	Masonry cleaning	48	sf	\$ 0.79	\$ 37.80	\$ 39.69	Weep holes are plugged causing mold
SHS.32	P-02	FY22-23	C	Rear rt side of stair doors	Exterior	Fair	Masonry crack / hole repair	10	lf	\$ 52.50	\$ 525.00	\$ 584.82	
SHS.33	P-03	FY24-25	C	Corridor	Floors	Fair	Repair uneven / settled floor substrate and finish	60	sf	\$ 57.75	\$ 3,465.00	\$ 4,094.88	adj. elevator
SHS.34	P-03	FY24-25	C	Corridor	Floors	Good	Repair damaged resilient tile as needed - maintenance	20	sf	\$ -	\$ -	\$ -	at expansion joint
SHS.35	P-03	FY24-25	C	Corridor	Floors	Good	Repair damaged resilient tile as needed - maintenance	10	sf	\$ -	\$ -	\$ -	floor tile separated joint adj classroom 193 entry
SHS.36	P-04	FY26+	C	Classroom 190	Floors	Good	Repair uneven / settled floor substrate and finish	6	sf	\$ 57.75	\$ 346.50	\$ 434.43	adj. casework on exterior wall
SHS.37	P-04	FY26+	C	Corridor 295A, 295B	Floors	Good	Repair damaged resilient tile as needed - maintenance	20	sf	\$ -	\$ -	\$ -	
SHS.38	P-04	FY26+	C	Classrooms 291,293	Floors	Fair	Repair damaged / stained carpet as needed - maintenance	100	sf	\$ -	\$ -	\$ -	
SHS.39	P-03	FY24-25	C	Media Center	Misc	Fair	Replace water damaged ACP tile and repair leak source - maintenance	16	ea	\$ -	\$ -	\$ -	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected	Building	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price	Estimated Cost	Estimated Cost	Comments
		Date	Area							FY20-21	FY20-21	Future	
SHS.40	P-01	FY20-21	C	Toilet 293A	Misc	Fair	Replace or install toilet accessory	4	ea	\$ 273.00	\$ 1,092.00	\$ 1,146.60	
SHS.41	P-02	FY22-23	C	Classroom 294	Misc	Fair	Replace interior sealant joint - maintenance	22	lf	\$ -	\$ -	\$ -	
SHS.42	P-04	FY26+	D	Toilet 110C	Ceilings	Good	Replace ACP tiles as needed - maintenance	3	ea	\$ -	\$ -	\$ -	
SHS.43	P-01	FY20-21	D	Toilet room 210B 225,227,230A,230B,236, 240,240C,241,242,243,251	CR Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	64	ea	\$ -	\$ -	\$ -	
SHS.44	P-01	FY20-21	D	Corridors 213B, 242A	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	60	ea	\$ -	\$ -	\$ -	at exterior wall adj, CR 210,213,242
SHS.45	P-03	FY24-25	D	CR 110,111,111A 111B,111C, 112,113,114,120,121,122, 124,126	Doors	Poor	Replace door / hardware - existing frame	13	ea	\$ 3,465.00	\$ 45,045.00	\$ 53,233.47	hardware ada non-compliant
SHS.46	P-03	FY24-25	D	CR 130,136,138,140,142,143	Doors	Poor	Replace door / hardware / frame - CMU wall	6	ea	\$ 8,400.00	\$ 50,400.00	\$ 59,561.93	
SHS.47	P-03	FY24-25	D	CR 210,211,211A,211B,212, 213,213A,214,221A,222B, 223,225,227,229	Doors	Poor	Replace door / hardware - existing frame	14	ea	\$ 3,465.00	\$ 48,510.00	\$ 57,328.35	hardware ada non-compliant
SHS.48	P-03	FY24-25	D	CR 220A,222,226,228,231A, 231B,233	Doors	Poor	Replace door / hardware / frame - CMU wall	7	ea	\$ 8,400.00	\$ 58,800.00	\$ 69,488.91	hardware ada non-compliant
SHS.49	P-03	FY24-25	D	CR 230A,232,236,238,240, 240A,241B,241,241A,241D, 243A	Doors	Poor	Replace door / hardware - existing frame	11	ea	\$ 3,465.00	\$ 38,115.00	\$ 45,043.71	hardware ada non-compliant
SHS.50	P-02	FY22-23	D	Bottom of CW facing tennis and SMS	Exterior	Good	Repair or replace counterflashing	240	lf	\$ 63.00	\$ 15,120.00	\$ 16,842.85	loose flashing at sill.
SHS.51	P-01	FY20-21	D	Toilet rooms (mens)	Misc	Good	Replace / install ceramic wall tile	6	sf	\$ 26.25	\$ 157.50	\$ 165.38	Wall electrical outlets damages at 4 outlets
SHS.52	P-01	FY20-21	D	Toilet room 126A	Misc	Poor	Replace or install mirror at sink	3	ea	\$ 367.50	\$ 1,102.50	\$ 1,157.63	
SHS.53	P-01	FY20-21	D	Toilet room 126A, 230D	ADA	Poor	Replace or install ADA compliant mirror at sink	2	ea	\$ 367.50	\$ 735.00	\$ 771.75	
SHS.54	P-04	FY26+	D	CR 211,212,213,221B,227, 229,231A,236,251,242,243	Walls	Fair	Paint entire wall	1000	sf	\$ 1.58	\$ 1,575.00	\$ 1,974.66	
SHS.55	P-04	FY26+	D, E	Area D Classrooms and Art Room (original condition)	Other	Poor	Replace or install new casework in exist unrefurbished rooms	58	ea	\$ 10,500.00	\$ 609,000.00	\$ 763,536.74	Original casework worn/dated. New case work based on 2 sets of tall storage cabinets and a counter similar to past Area D casework improvements
SHS.56	P-03	FY24-25	E	Toilet room 238E -238F	ADA	Poor	Combine non-ADA toilet rooms to compliant unisex toilet room	1	ea	\$ 57,750.00	\$ 57,750.00	\$ 68,248.04	
SHS.57	P-01	FY20-21	E	Graphic Arts 164	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	6	ea	\$ -	\$ -	\$ -	
SHS.58	P-04	FY26+	E	Corridor entry Rm 163,164	Ceilings	Fair	Paint entire ceiling	204	sf	\$ 1.58	\$ 321.30	\$ 402.83	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SHS.59	P-04	FY26+	E	Corridor 237E	Ceilings	Good	Replace ACP tiles as needed - maintenance	20	ea	\$ -	\$ -	\$ -	
SHS.60	P-01	FY20-21	E	CR 238C	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	4	ea	\$ -	\$ -	\$ -	-adj. window
SHS.61	P-01	FY20-21	E	CR 238C	Ceilings	Poor	Replace ACP tiles and grid	700	sf	\$ 8.40	\$ 5,880.00	\$ 6,174.00	
SHS.62	P-03	FY24-25	E	Room 214B,214C,214D,229B,238D,238E,238F,238G	Doors	Poor	Replace door / hardware - existing frame	11	ea	\$ 3,465.00	\$ 38,115.00	\$ 45,043.71	
SHS.63	P-04	FY26+	E	Lobby 163Q	Floors	Fair	Repair uneven / settled floor substrate and finish	200	sf	\$ 57.75	\$ 11,550.00	\$ 14,480.87	
SHS.64	P-01	FY20-21	E	Art room 163	Misc	Poor	Increase guardrail height to 42"	28	lf	\$ 42.00	\$ 1,176.00	\$ 1,234.80	
SHS.65	P-02	FY22-23	F	Corridor 152D	Ceilings	Fair	Replace ACP tiles and grid	800	sf	\$ 8.40	\$ 6,720.00	\$ 7,485.71	
SHS.66	P-03	FY24-25	F	Rm166E,166F,166A	Doors	Poor	Replace hardware only	4	ea	\$ 1,050.00	\$ 4,200.00	\$ 4,963.49	
SHS.67	P-04	FY26+	F	Corridor 170E	Doors	Good	Paint door / window frame - interior	9	ea	\$ 183.75	\$ 1,653.75	\$ 2,073.40	
SHS.68	P-03	FY24-25	F	Sealant at control joints	Exterior	Fair	Replace exterior sealant joint - maintenance	500	lf	\$ -	\$ -	\$ -	- sealant starting to crack
SHS.69	P-04	FY26+	F	Ag Shop 170B	Misc	Poor	Replace or install lockers	20	ea	\$ 393.75	\$ 7,875.00	\$ 9,873.32	
SHS.70	P-04	FY26+	F	Rm 520,523	Walls	Fair	Paint entire wall	7200	sf	\$ 1.58	\$ 11,340.00	\$ 14,217.58	
SHS.71	P-04	FY26+	F	Ag Shop 170B	Walls	Fair	Paint entire wall	6000	sf	\$ 1.58	\$ 9,450.00	\$ 11,847.98	
SHS.72	P-03	FY24-25	F, E	Metal Fascia Panels	Exterior	Fair	Repair loose fascia - maintenance	90	lf	\$ -	\$ -	\$ -	
SHS.73	P-03	FY24-25	G	Room 163S,163T,163X,163Y	Doors	Poor	Replace door / hardware - existing frame	5	ea	\$ 3,465.00	\$ 17,325.00	\$ 20,474.41	
SHS.74	P-04	FY26+	G	Cafeteria	Floors	Good	Repair damaged resilient tile as needed - maintenance	8	sf	\$ -	\$ -	\$ -	-adj. elevator
SHS.75	P-02	FY22-23	H	Loading dock step	Exterior	Good	Concrete crack / hole repair	1	lf	\$ 42.00	\$ 42.00	\$ 46.79	crack at stair post sleeve
SHS.76	P-02	FY22-23	H	Loading dock retaining wall	Exterior	Good	Concrete crack / hole repair	16	lf	\$ 42.00	\$ 672.00	\$ 748.57	end of concrete retaining wall and at hand rail sleeves
SHS.77	P-01	FY20-21	H	Maintenance OH Door	Exterior	Poor	Masonry crack / hole repair	1	lf	\$ 52.50	\$ 52.50	\$ 55.13	broken brick, upper right corner
SHS.78	P-03	FY24-25	J	Corners of Aux Gym (nat)	Exterior	Fair	Masonry crack / hole repair	14	lf	\$ 52.50	\$ 735.00	\$ 868.61	
SHS.79	P-02	FY22-23	J	Aux gym entry roof trim	Exterior	Poor	Clad wood trim w/ metal - simple / small	1	lf	\$ 89.25	\$ 89.25	\$ 99.42	Wood blocking is exposed
SHS.80	P-02	FY22-23	J	Gym 143J	Walls	Fair	Masonry crack / hole repair	24	lf	\$ 52.50	\$ 1,260.00	\$ 1,403.57	
SHS.81	P-04	FY26+	J	Gym 143J	Walls	Good	Paint entire wall	130	sf	\$ 1.58	\$ 204.75	\$ 256.71	at entrance adjancet womens rm
SHS.82	P-04	FY26+	J	Fitness 151	Walls	Fair	Paint touch up - maintenance	100	sf	\$ -	\$ -	\$ -	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SHS.83	P-01	FY20-21	K	Rm 151D,151F,151G,151H,152A,152,153	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	20	ea	\$ -	\$ -	\$ -	
SHS.84	P-03	FY24-25	K	Gym 152E	Ceilings	Good	Paint entire ceiling	2400	sf	\$ 1.58	\$ 3,780.00	\$ 4,467.14	at sloped ceilings beneath walking track
SHS.85	P-01	FY20-21	K	Rm 152W,151R,151P,151T,153T,153R,153Q,152M,152K	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	20	ea	\$ -	\$ -	\$ -	151P at exterior wall column
SHS.86	P-01	FY20-21	K	Stair S7 2nd floor	Ceilings	Good	Replace water damaged ACP tile and repair leak source - maintenance	2	ea	\$ -	\$ -	\$ -	
SHS.87	P-02	FY22-23	K	Rear Gym entry col bases	Exterior	Fair	Replace exterior sealant joint - maintenance	24	lf	\$ -	\$ -	\$ -	At pier cast stone cap stones
SHS.88	P-03	FY24-25	K	Exterior walk/retaining wall coping at Stair S8	Exterior	Fair	Masonry crack / hole repair	6	lf	\$ 52.50	\$ 315.00	\$ 372.26	Cast stone cap chipped
SHS.89	P-04	FY26+	K	Exterior Locker Rms.	Misc	Good	Paint entire wall	400	sf	\$ 1.58	\$ 630.00	\$ 789.87	At base of locker/bench
SHS.90	P-01	FY20-21	K	Rm 153,153B	Walls	Poor	Concrete crack / hole repair	20	lf	\$ 42.00	\$ 840.00	\$ 882.00	
SHS.91	P-01	FY20-21	K	Corridor 152Q	Walls	Fair	Concrete crack / hole repair	8	lf	\$ 42.00	\$ 336.00	\$ 352.80	Adj coaches office 151R
SHS.92	P-01	FY20-21	K	Gym 2nd Floor	Walls	Fair	Masonry crack / hole repair	10	lf	\$ 52.50	\$ 525.00	\$ 551.25	Adj corner with no stair
SHS.93	P-01	FY20-21	K	Gym 2nd Floor	Walls	Fair	Concrete crack / hole repair	20	lf	\$ 42.00	\$ 840.00	\$ 882.00	Adj. corner of Stair S6
SHS.94	P-01	FY20-21	K	Gym 2nd Floor	Walls	Fair	Concrete crack / hole repair	12	lf	\$ 42.00	\$ 504.00	\$ 529.20	Adj. corner of Stair S8
SHS.95	P-01	FY20-21	K	Gym 2nd Floor	Walls	Fair	Concrete crack / hole repair	100	lf	\$ 42.00	\$ 4,200.00	\$ 4,410.00	Adj. gym lobby at Pillasters
SHS.96	P-01	FY20-21	L	Gym W Toilets 153E	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	4	ea	\$ -	\$ -	\$ -	
SHS.97	P-03	FY24-25	L	Gym Lobby	Floors	Fair	Repair damaged terrazzo flooring	24	sf	\$ 42.00	\$ 1,008.00	\$ 1,191.24	Adj. custodial closet 152F
SHS.98	P-01	FY20-21	L	Gym Lobby	Floors	Fair	Repair damaged terrazzo flooring	28	sf	\$ 42.00	\$ 1,176.00	\$ 1,234.80	Soffit at perimeter of Lobby and vestibules
SHS.99	P-01	FY20-21	L	Gym Lobby	Walls	Fair	Masonry crack / hole repair	18	lf	\$ 52.50	\$ 945.00	\$ 992.25	Adj gym entry near womens room Adj. gym entry door at concessions
SHS.100	P-01	FY20-21	L	Gym Lobby	Walls	Fair	Repair damaged GWB ceiling	2	sf	\$ 8.93	\$ 17.85	\$ 18.74	missing terrazo base at entry to womens room and column base at concessions
SHS.101	P-01	FY20-21	L	Rm 153F, ticket office 253G, Concessions 153K	Walls	Fair	Masonry crack / hole repair	40	lf	\$ 52.50	\$ 2,100.00	\$ 2,205.00	
SHS.102	P-03	FY24-25	Exterior	Chimney	Walls	Poor	SHS - Delete chimney access door, infill w/ CFM framing and metal siding	1	ea	\$ 8,946.70	\$ 8,946.70	\$ 10,573.07	Remove deteriorated door / frame and infill as required
SHS.103	P-01	FY20-21	Roof	R1d wall flashing	Walls	Poor	Repair or replace counterflashing	20	lf	\$ 63.00	\$ 1,260.00	\$ 1,323.00	Modified Bituminous Membrane

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected	Building	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price	Estimated Cost	Estimated Cost	Comments
		Date	Area							FY20-21	FY20-21	Future	
SHS.104	P-01	FY20-21	Roof	R2 Chimney	Walls	Bad	Masonry crack / hole repair	8	lf	\$ 52.50	\$ 420.00	\$ 441.00	Brick at ladder
SHS.105	P-03	FY24-25	Roof	R2 Chimney door and ladder	Walls	Poor	Masonry crack / hole repair	8	lf	\$ 52.50	\$ 420.00	\$ 496.35	
SHS.106	P-02	FY22-23	Roof	R1	Roof	Poor	Replace metal roofing - warranty	48700	sf	\$ -	\$ -	\$ -	- Warranty Item - metal finish degraded
SHS.107	P-04	FY26+	Roof	R1a	Roof	Good	Repair roofing as needed - maintenance	710	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.108	P-04	FY26+	Roof	R1b	Roof	Good	Repair roofing as needed - maintenance	630	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.109	P-04	FY26+	Roof	R1c	Roof	Good	Repair roofing as needed - maintenance	2640	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.110	P-04	FY26+	Roof	R1d	Roof	Good	Repair roofing as needed - maintenance	2700	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.111	P-04	FY26+	Roof	R1e	Roof	Good	Repair roofing as needed - maintenance	340	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.112	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	43220	sf	\$ -	\$ -	\$ -	- TPO Membrane
SHS.113	P-04	FY26+	Roof	R3	Roof	Good	Repair roofing as needed - maintenance	1020	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.114	P-04	FY26+	Roof	R4	Roof	Good	Repair roofing as needed - maintenance	1020	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.115	P-04	FY26+	Roof	R5	Roof	Good	Repair roofing as needed - maintenance	6600	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.116	P-04	FY26+	Roof	R5a	Roof	Good	Repair roofing as needed - maintenance	460	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.117	P-04	FY26+	Roof	R6	Roof	Good	Repair roofing as needed - maintenance	15720	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.118	P-01	FY20-21	Roof	R7	Roof	Bad	Replace membrane roofing	8960	sf	\$ 36.75	\$ 329,280.00	\$ 345,744.00	Modified Bituminous Membrane
SHS.119	P-04	FY26+	Roof	R8	Roof	Good	Repair roofing as needed - maintenance	10140	sf	\$ -	\$ -	\$ -	- TPO Membrane
SHS.120	P-01	FY20-21	Roof	R9	Roof	Poor	Replace membrane roofing	10340	sf	\$ 36.75	\$ 379,995.00	\$ 398,994.75	Built-up roofing (Coal Tar Pitch + gravel)
SHS.121	P-02	FY22-23	Roof	R10	Roof	Fair	Replace membrane roofing	8200	sf	\$ 36.75	\$ 301,350.00	\$ 335,687.33	Modified Bituminous Membrane
SHS.122	P-03	FY24-25	Roof	R11	Roof	Fair	Replace membrane roofing	19810	sf	\$ 36.75	\$ 728,017.50	\$ 860,359.62	Modified Bituminous Membrane
SHS.123	P-04	FY26+	Roof	R12	Roof	Fair	Repair roofing as needed - maintenance	11200	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.124	P-04	FY26+	Roof	R13	Roof	Fair	Repair roofing as needed - maintenance	440	sf	\$ -	\$ -	\$ -	- Modified Bituminous Membrane
SHS.125	P-02	FY22-23	Roof	R14	Roof	Poor	Replace membrane roofing	9740	sf	\$ 36.75	\$ 357,945.00	\$ 398,731.04	Modified Bituminous Membrane
SHS.126	P-03	FY24-25	Roof	R15	Roof	Fair	Replace membrane roofing	1330	sf	\$ 36.75	\$ 48,877.50	\$ 57,762.66	Modified Bituminous Membrane
SHS.127	P-03	FY24-25	Roof	R16	Roof	Fair	Replace membrane roofing	2830	sf	\$ 36.75	\$ 104,002.50	\$ 122,908.52	Modified Bituminous Membrane

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School													SHS
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SHS.128	P-03	FY24-25	Roof	R17	Roof	Fair	Replace membrane roofing	3300	sf	\$ 36.75	\$ 121,275.00	\$ 143,320.88	Modified Bituminous Membrane
SHS.129	P-04	FY26+	Roof	R18	Roof	Good	Repair roofing as needed - maintenance	1640	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.130	P-04	FY26+	Roof	R19	Roof	Good	Repair roofing as needed - maintenance	465	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.131	P-04	FY26+	Roof	R20	Roof	Good	Repair roofing as needed - maintenance	5000	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.132	P-02	FY22-23	Roof	R21	Roof	Poor	Replace metal roofing - warranty	23640	sf	\$ -	\$ -	\$ -	Warranty Item - metal finish degraded
SHS.133	P-04	FY26+	Roof	R22	Roof	Good	Repair roofing as needed - maintenance	1820	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.134	P-04	FY26+	Roof	R23	Roof	Good	Repair roofing as needed - maintenance	2420	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.135	P-04	FY26+	Roof	R24	Roof	Good	Repair roofing as needed - maintenance	1820	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.136	P-04	FY26+	Roof	R25	Roof	Good	Repair roofing as needed - maintenance	2200	sf	\$ -	\$ -	\$ -	Modified Bituminous Membrane
SHS.137	P-02	FY22-23	MPE	SHS general	Other	Fair	SHS - M/P/E renovations	1	ea	\$ 3,723,646.50	\$ 3,723,646.50	\$ 4,147,937.40	See Gipe Associates report
SHS.138	P-02	FY22-23	MPE	SHS general	Other		SHS - Architectural work for M/P/E renovations	1	ea	\$ 232,741.95	\$ 232,741.95	\$ 259,261.73	
SHS.139	P-01	FY20-21	MPE	Area D Mech Improvements - Architecture and Structural	Other	Poor	SHS - Area D M/P/E renovations - Architectural work	1	ea	\$ 328,471.61	\$ 328,471.61	\$ 344,895.20	Costs associated with architecture and structure. See Gipe Associates report for M/P/E.
SHS.140	P-01	FY20-21	MPE	SHS Central Plant	Other	Poor	SHS - Central Plant M/P/E renovations	1	ea	\$ 57,750.00	\$ 57,750.00	\$ 60,637.50	See Gipe Associates report
SHS.141	P-02	FY22-23	MPE	SHS Central Plant	Other	Fair	SHS - Central Plant chiller / cooling tower refurbishment	1	ea	\$ 1,034,250.00	\$ 1,034,250.00	\$ 1,152,097.62	Mid-life refurbishment for cooling plant
SHS.142	P-01	FY20-21	Security	Network, interior / exterior camera upgrades	Other	Fair	SHS - Security upgrades	1	ea	\$ 332,305.91	\$ 332,305.91	\$ 348,921.21	System upgrade for outside-of-network accessibility
SHS.143	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	1350	sf	\$ 15.75	\$ 21,262.50	\$ 23,685.26	
SHS.144	P-02	FY22-23	CNP	Kitchen	Other	Fair	SHS - CNP equipment replacement	1	ea	\$ 191,714.95	\$ 191,714.95	\$ 213,559.91	

Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Smyrna High School				SHS									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
ALL WORK ITEMS - CURRENT COSTS						FILTERED WORK ITEMS - CURRENT COSTS							
							Estimated Cost	\$ 9,380,996.37			Estimated Cost	\$ 9,380,996.37	
						10.00%	Contingency	\$ 938,099.64		10.00%	Contingency	\$ 938,099.64	
						12.25%	Overhead / Profit / GCs	\$ 1,264,089.26		12.25%	Overhead / Profit / GCs	\$ 1,264,089.26	
						19.00%	Soft Costs	\$ 2,200,805.20		19.00%	Soft Costs	\$ 2,200,805.20	
					SHS		Total - Current Costs:	\$ 13,783,990.48			Filtered Total - Current Costs:	\$ 13,783,990.48	
ALL WORK ITEMS - WEIGHTED BY PRIORITY						FILTERED WORK ITEMS - WEIGHTED BY PRIORITY							
					P-01		FY20-21	\$ 1,452,381.98			P-01	FY20-21	\$ 1,452,381.98
						10.00%	Contingency	\$ 145,238.20		10.00%	Contingency	\$ 145,238.20	
						12.25%	Overhead / Profit / GCs	\$ 195,708.47		12.25%	Overhead / Profit / GCs	\$ 195,708.47	
						19.00%	Soft Costs	\$ 340,732.44		19.00%	Soft Costs	\$ 340,732.44	
							Subtotal FY20-21:	\$ 2,134,061.09			Subtotal FY20-21:	\$ 2,134,061.09	
					P-02		FY22-23	\$ 6,564,458.84			P-02	FY22-23	\$ 6,564,458.84
						10.00%	Contingency	\$ 656,445.88		10.00%	Contingency	\$ 656,445.88	
						12.25%	Overhead / Profit / GCs	\$ 884,560.83		12.25%	Overhead / Profit / GCs	\$ 884,560.83	
						19.00%	Soft Costs	\$ 1,540,038.45		19.00%	Soft Costs	\$ 1,540,038.45	
							Subtotal FY22-23:	\$ 9,645,504.00			Subtotal FY22-23:	\$ 9,645,504.00	
					P-03		FY24-25	\$ 1,629,906.73			P-03	FY24-25	\$ 1,629,906.73
						10.00%	Contingency	\$ 162,990.67		10.00%	Contingency	\$ 162,990.67	
						12.25%	Overhead / Profit / GCs	\$ 219,629.93		12.25%	Overhead / Profit / GCs	\$ 219,629.93	
						19.00%	Soft Costs	\$ 382,380.19		19.00%	Soft Costs	\$ 382,380.19	
							Subtotal FY24-25:	\$ 2,394,907.53			Subtotal FY24-25:	\$ 2,394,907.53	
					P-04		FY26+	\$ 823,014.94			P-04	FY26+	\$ 823,014.94
						10%	Contingency	\$ 82,301.49		10%	Contingency	\$ 82,301.49	
						12.25%	Overhead / Profit / GCs	\$ 110,901.26		12.25%	Overhead / Profit / GCs	\$ 110,901.26	
						19.00%	Soft Costs	\$ 193,081.36		19.00%	Soft Costs	\$ 193,081.36	
							Subtotal FY26+:	\$ 1,209,299.05			Subtotal FY26+:	\$ 1,209,299.05	
					SHS		Unfiltered Total - Priority:	\$ 15,383,771.68			Filtered Total - Priority:	\$ 15,383,771.68	

SMYRNA SCHOOL DISTRICT CAPITAL NEEDS REPORT 2020-2026+													
ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Sunnyside Elementary School				SSE									
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SSE.01	P-04	FY26+	A	163, 164, 166 & 177	ADA	Fair	Replace non-compliant sink / faucet - solid surface counter and p lam apron	4	ea	\$ 3,360.00	\$ 13,440.00	\$ 16,850.47	2 sinks and one shower enclosure
SSE.02	P-04	FY26+	A	150, 151, 161, 166, 177, 179 & 206	Ceilings	Fair	Replace ACP tiles as needed - maintenance	22	ea	\$ -	\$ -	\$ -	
SSE.03	P-01	FY20-21	A	112, 114, 127, 138, 139, 163, 170, 171, 173, 177	Ceilings	Poor	Replace water damaged ACP tile and repair leak source - maintenance	34	ea	\$ -	\$ -	\$ -	
SSE.04	P-04	FY26+	A	163 & 204	Ceilings	Poor	Replace ACP tiles as needed - maintenance	38	ea	\$ -	\$ -	\$ -	Tiles missing/out of place
SSE.05	P-03	FY24-25	A	Throughout Wing A	Doors	Fair	Paint door / window frame - interior	58	ea	\$ 183.75	\$ 10,657.50	\$ 12,594.87	
SSE.06	P-04	FY26+	A	159 & 181	Floors	Good	Repair damaged resilient tile as needed - maintenance	34	sf	\$ -	\$ -	\$ -	
SSE.07	P-04	FY26+	A	152	Misc	Good	Repair damaged casework - p lam	2	lf	\$ 210.00	\$ 420.00	\$ 526.58	At reception desk
SSE.08	P-03	FY24-25	A	131, 135, 136, 166, 161, 170, 171	Misc	Fair	Replace interior sealant joint - maintenance	30	lf	\$ -	\$ -	\$ -	
SSE.09	P-02	FY22-23	A	Roof Area - R2	Roof	Fair	Repair roofing as needed - maintenance	6	sf	\$ -	\$ -	\$ -	Tear in membrane roofing at top of parapet
SSE.10	P-02	FY22-23	A	Roof Area - R2	Roof	Fair	Repair roofing as needed - maintenance	6	sf	\$ -	\$ -	\$ -	Tear in flashing, upper corner
SSE.11	P-02	FY22-23	A	Roof Area - R6	Roof	Fair	Repair roofing as needed - maintenance	6	sf	\$ -	\$ -	\$ -	Wall siding loose
SSE.12	P-04	FY26+	A	Admin 152 & Conf 157	Walls	Fair	GWB repair	10	sf	\$ 8.93	\$ 89.25	\$ 111.90	
SSE.13	P-04	FY26+	A	113, 114, 116, 139, 152	Walls	Good	Replace vinyl base	14	lf	\$ 4.20	\$ 58.80	\$ 73.72	
SSE.14	P-04	FY26+	A	130, 134, 138 & 179	Walls	Fair	Paint entire wall	810	sf	\$ 1.58	\$ 1,275.75	\$ 1,599.48	
SSE.15	P-01	FY20-21	A	170 & 171	Walls	Fair	Repair water damaged GWB and repair leak source - maintenance	50	sf	\$ -	\$ -	\$ -	At mirrors
SSE.16	P-04	FY26+	B	117, 118, 119, 120, 121, 122, 123, 124, 125 & 126	ADA	Fair	Repair damaged casework - p lam	16	lf	\$ 210.00	\$ 3,360.00	\$ 4,212.62	Replace cover at sink
SSE.17	P-04	FY26+	B	117, 118, 119, 120, 121, 122, 123, 124, 125, 126 & Corridor	Ceilings	Good	Replace ACP tiles as needed - maintenance	56	ea	\$ -	\$ -	\$ -	
SSE.18	P-01	FY20-21	B	119, 123	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	14	ea	\$ -	\$ -	\$ -	
SSE.19	P-03	FY24-25	B	117, 118, 119, 120, 121, 122, 123, 124, 125, 126, 167 & 168	Doors	Fair	Paint door / window frame - interior	14	ea	\$ 183.75	\$ 2,572.50	\$ 3,040.14	

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Sunnyside Elementary School													SSE
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SSE.20	P-04	FY26+	B	118, 123, 124	Misc	Fair	Repair damaged casework - p lam	6	lf	\$ 210.00	\$ 1,260.00	\$ 1,579.73	
SSE.21	P-04	FY26+	B	122, 123, 125, 126	Walls	Fair	Paint touch up - maintenance	200	sf	\$ -	\$ -	\$ -	
SSE.22	P-04	FY26+	B	Classroom 121	Walls	Good	Replace interior sealant joint - maintenance	12	lf	\$ -	\$ -	\$ -	
SSE.23	P-04	FY26+	C	Various	ADA	Fair	Repair damaged casework - p lam	16	lf	\$ 210.00	\$ 3,360.00	\$ 4,212.62	Estimate from Wing A - rooms were inaccessible
SSE.24	P-04	FY26+	C	Various	Ceilings	Good	Replace ACP tiles as needed - maintenance	56	ea	\$ -	\$ -	\$ -	Estimate from Wing A - rooms were inaccessible
SSE.25	P-01	FY20-21	C	Various	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	14	ea	\$ -	\$ -	\$ -	Estimate from Wing A - rooms were inaccessible
SSE.26	P-03	FY24-25	C	Throughout Wing C	Doors	Fair	Paint door / window frame - interior	20	ea	\$ 183.75	\$ 3,675.00	\$ 4,343.06	
SSE.27	P-04	FY26+	C	Various	Misc	Fair	Repair damaged casework - p lam	6	lf	\$ 210.00	\$ 1,260.00	\$ 1,579.73	Estimate from Wing A - rooms were inaccessible
SSE.28	P-04	FY26+	C	Various	Walls	Fair	Paint touch up - maintenance	120	sf	\$ -	\$ -	\$ -	Estimate from Wing A - rooms were inaccessible
SSE.29	P-04	FY26+	D	182A, 187 & 188	Ceilings	Good	Replace ACP tiles as needed - maintenance	6	ea	\$ -	\$ -	\$ -	
SSE.30	P-01	FY20-21	D	182A & 187	Ceilings	Fair	Replace water damaged ACP tile and repair leak source - maintenance	4	ea	\$ -	\$ -	\$ -	
SSE.31	P-03	FY24-25	D	Throughout Wing D	Doors	Fair	Paint door / window frame - interior	28	ea	\$ 183.75	\$ 5,145.00	\$ 6,080.28	
SSE.32	P-04	FY26+	D	182 & 187	Walls	Good	Replace interior sealant joint - maintenance	28	lf	\$ -	\$ -	\$ -	
SSE.33	P-02	FY22-23	Exterior	Side Elevation - 2/A20-01	Doors	Good	Prep paint exterior door / frame	2	ea	\$ 472.50	\$ 945.00	\$ 1,052.68	2 Doors at side elevation
SSE.34	P-02	FY22-23	Exterior	Side Elevation - 3/A20-01	Exterior	Good	Replace broken light lens	1	ea	\$ 46.20	\$ 46.20	\$ 51.46	Btwn CL P & N
SSE.35	P-03	FY24-25	Exterior	Side Elevation - 3/A20-01	Exterior	Good	Repair soffit - maintenance	6	sf	\$ -	\$ -	\$ -	
SSE.36	P-03	FY24-25	Exterior	Rear Elev - 4&5/A20-01	Exterior	Good	Paint touch up - maintenance	72	sf	\$ -	\$ -	\$ -	At exterior doors
SSE.37	P-02	FY22-23	Exterior	Rear Elev - 4&5/A20-01	Doors	Good	Prep paint exterior door / frame	2	ea	\$ 472.50	\$ 945.00	\$ 1,052.68	At overhead door frame
SSE.38	P-02	FY22-23	Exterior	Perimeter of Building	Walls	Poor	SSE - Repair and repaint damaged masonry, replace cracked masonry units, wash down affected areas of exterior walls	1	ea	\$ 185,324.45	\$ 185,324.45	\$ 206,441.25	
SSE.39	P-02	FY22-23	Exterior	Perimeter of Building	Walls	Poor	SSE - Wash down balance of exterior walls	1	ea	\$ 39,493.28	\$ 39,493.28	\$ 43,993.34	
SSE.40	P-04	FY26+	Roof	R1	Roof	Good	Repair roofing as needed - maintenance	11740	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.41	P-04	FY26+	Roof	R2	Roof	Good	Repair roofing as needed - maintenance	2700	sf	\$ -	\$ -	\$ -	EPDM Roofing

ASSESSMENT - TASK LIST SUMMARY													2019/08/12
Sunnyside Elementary School													SSE
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments
SSE.42	P-04	FY26+	Roof	R3	Roof	Good	Repair roofing as needed - maintenance	1550	sf	\$ -	\$ -	\$ -	Synthetic Tile Roofing System
SSE.43	P-04	FY26+	Roof	R4	Roof	Good	Repair roofing as needed - maintenance	2700	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.44	P-04	FY26+	Roof	R5	Roof	Good	Repair roofing as needed - maintenance	11740	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.45	P-04	FY26+	Roof	R6	Roof	Good	Repair roofing as needed - maintenance	3100	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.46	P-04	FY26+	Roof	R7	Roof	Good	Repair roofing as needed - maintenance	11480	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.47	P-04	FY26+	Roof	R8	Roof	Good	Repair roofing as needed - maintenance	6560	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.48	P-04	FY26+	Roof	R9	Roof	Good	Repair roofing as needed - maintenance	250	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.49	P-04	FY26+	Roof	R10	Roof	Good	Repair roofing as needed - maintenance	2050	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.50	P-04	FY26+	Roof	R11	Roof	Good	Repair roofing as needed - maintenance	2850	sf	\$ -	\$ -	\$ -	EPDM Roofing
SSE.51	P-03	FY24-25	MPE		Other		SSE - M/P/E renovations	1	ea	\$ 772,170.00	\$ 772,170.00	\$ 912,538.34	See Gipe Associates report
SSE.52	P-03	FY24-25	MPE				SSE - Architectural work for M/P/E renovations	1	ea	\$ 76,685.98	\$ 76,685.98	\$ 90,626.28	
SSE.53	P-02	FY22-23	Security	Vestibule / office entry point	Other	Fair	Security - Install ballistic film at all glass in main vestibule / access area	350	sf	\$ 15.75	\$ 5,512.50	\$ 6,140.62	
SSE.54	P-02	FY22-23	CNP	Kitchen	Other	Fair	SSE - CNP equipment replacement	1	ea	\$ 127,809.97	\$ 127,809.97	\$ 142,373.27	
<i>Note: Future cost includes escalation factor based the selected priority / timeframe, representing 5% per annum (compounded) inflation</i>													

ASSESSMENT - TASK LIST SUMMARY													2019/08/12	
Sunnyside Elementary School													SSE	
Item	Priority	Projected Date	Building Area	Rooms	Item	Condition	Action	Quantity	Unit	Unit Price FY20-21	Estimated Cost FY20-21	Estimated Cost Future	Comments	
ALL WORK ITEMS - CURRENT COSTS													FILTERED WORK ITEMS - CURRENT COSTS	
								Estimated Cost		\$	1,255,506.18	Estimated Cost	\$	1,255,506.18
								10.00% Contingency		\$	125,550.62	10.00% Contingency	\$	125,550.62
								12.25% Overhead / Profit / GCs		\$	169,179.46	12.25% Overhead / Profit / GCs	\$	169,179.46
								19.00% Soft Costs		\$	294,544.89	19.00% Soft Costs	\$	294,544.89
								SSE Total - Current Costs:		\$	1,844,781.14	Filtered Total - Current Costs:	\$	1,844,781.14
ALL WORK ITEMS - WEIGHTED BY PRIORITY													FILTERED WORK ITEMS - WEIGHTED BY PRIORITY	
								P-01 FY20-21		\$	-	P-01 FY20-21	\$	-
								10.00% Contingency		\$	-	10.00% Contingency	\$	-
								12.25% Overhead / Profit / GCs		\$	-	12.25% Overhead / Profit / GCs	\$	-
								19.00% Soft Costs		\$	-	19.00% Soft Costs	\$	-
								Subtotal FY20-21:		\$	-	Subtotal FY20-21:	\$	-
								P-02 FY22-23		\$	401,105.30	P-02 FY22-23	\$	401,105.30
								10.00% Contingency		\$	40,110.53	10.00% Contingency	\$	40,110.53
								12.25% Overhead / Profit / GCs		\$	54,048.94	12.25% Overhead / Profit / GCs	\$	54,048.94
								19.00% Soft Costs		\$	94,100.31	19.00% Soft Costs	\$	94,100.31
								Subtotal FY22-23:		\$	589,365.08	Subtotal FY22-23:	\$	589,365.08
								P-03 FY24-25		\$	1,029,222.97	P-03 FY24-25	\$	1,029,222.97
								10.00% Contingency		\$	102,922.30	10.00% Contingency	\$	102,922.30
								12.25% Overhead / Profit / GCs		\$	138,687.80	12.25% Overhead / Profit / GCs	\$	138,687.80
								19.00% Soft Costs		\$	241,458.28	19.00% Soft Costs	\$	241,458.28
								Subtotal FY24-25:		\$	1,512,291.35	Subtotal FY24-25:	\$	1,512,291.35
								P-04 FY26+		\$	30,746.83	P-04 FY26+	\$	30,746.83
								10% Contingency		\$	3,074.68	10% Contingency	\$	3,074.68
								12.25% Overhead / Profit / GCs		\$	4,143.14	12.25% Overhead / Profit / GCs	\$	4,143.14
								19.00% Soft Costs		\$	7,213.28	19.00% Soft Costs	\$	7,213.28
								Subtotal FY26+:		\$	45,177.94	Subtotal FY26+:	\$	45,177.94
								SSE Unfiltered Total - Priority:		\$	2,146,834.36	Filtered Total - Priority:	\$	2,146,834.36