

**Smyrna School District Financial Report - Revenue**  
As of May 31, 2023

	Budget	Received	Anticipated Receipts	Percent Received
<b>STATE FUNDS</b>				
Formula Salaries & OEC's	\$50,880,585	\$45,701,837	\$5,178,748	89.8%
Cafeteria Salaries	\$910,086	\$910,086	\$0	100.0%
Division II, AOC	\$1,405,137	\$1,405,137	\$0	100.0%
Division II, AOC - Voc	\$232,829	\$232,829	\$0	100.0%
Division II, Energy	\$1,280,172	\$1,280,172	\$0	100.0%
Division III, Equalization	\$10,268,017	\$10,268,017	\$0	100.0%
State Transportation	\$4,050,761	\$4,071,034	\$0	100.5%
Related Services	\$265,353	\$265,353	\$0	100.0%
Instructional Option	\$292,338	\$292,338	\$0	100.0%
Drivers Ed.	\$26,730	\$28,492	\$0	106.6%
Unique Alternative	\$99,266	\$119,840	\$0	120.7%
Professional Development	\$61,126	\$61,126	\$0	100.0%
Minor Capital Improvements	\$1,219,316	\$571,886	\$647,430	46.9%
Vocational Equipment Replacement	\$2,954	\$2,954	\$0	100.0%
Educational Sustainment Fund	\$1,233,591	\$1,233,591	\$0	100.0%
Technology Block Grant	\$165,094	\$165,094	\$0	100.0%
Other State Revenue (Opportunity Fund, etc.)	\$803,033	\$824,482	\$0	102.7%
<b>Total State Funds</b>	<b>\$73,196,387</b>	<b>\$67,434,268</b>		
<b>LOCAL FUNDS</b>				
Current Expense Tax Receipts	\$10,694,601	\$10,947,608	\$0	102.4%
Debt Service Tax Receipts	\$2,193,862	\$1,669,738	\$524,124	76.1%
Debt Service - Impact Fee	\$300,000	\$363,653	\$0	121.2%
Tuition Tax Receipts	\$3,578,776	\$2,968,425	\$610,351	82.9%
Minor Capital Tax Receipts	\$814,846	\$834,413	\$0	102.4%
Interest	\$115,000	\$125,043	\$0	108.7%
Athletics	\$75,000	\$59,906	\$15,094	79.9%
CSCRIP	\$25,000	\$12,970	\$12,030	51.9%
Indirect Costs	\$450,000	\$511,885	\$0	113.8%
Cafeteria	\$3,814,914	\$3,162,610	\$652,304	82.9%
Donations / Contributions / Camp	\$0	\$74,422	\$0	N/A
Other Match Tax Receipts	\$823,627	\$843,405	\$0	102.4%
Choice	\$399,310	\$412,856	\$0	103.4%
Other Local Revenue & Reimbursements	\$285,000	\$134,407	\$150,593	47.2%
<b>Total Local Funds</b>	<b>\$23,569,936</b>	<b>\$22,121,342</b>		
<b>FEDERAL FUNDS</b>				
IDEA Part B	\$1,435,903	\$1,436,440	\$0	100.0%
Title I	\$1,171,517	\$1,266,379	\$0	108.1%
Title II	\$295,894	\$294,006	\$0	99.4%
Perkins	\$126,694	\$125,393	\$0	99.0%
Other Federal Revenue	\$170,707	\$177,361	\$0	103.9%
<b>Total Federal Funds</b>	<b>\$3,200,715</b>	<b>\$3,299,579</b>		
<b>Grand Total All Funds</b>	<b>\$99,967,038</b>	<b>\$92,855,189</b>		